Heritage Conservation

Heritage Conservation and Recreation Service

Federal Recreation Fee Report 1979

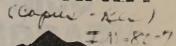
Including Federal and State Recreation Visitation and Fee Data

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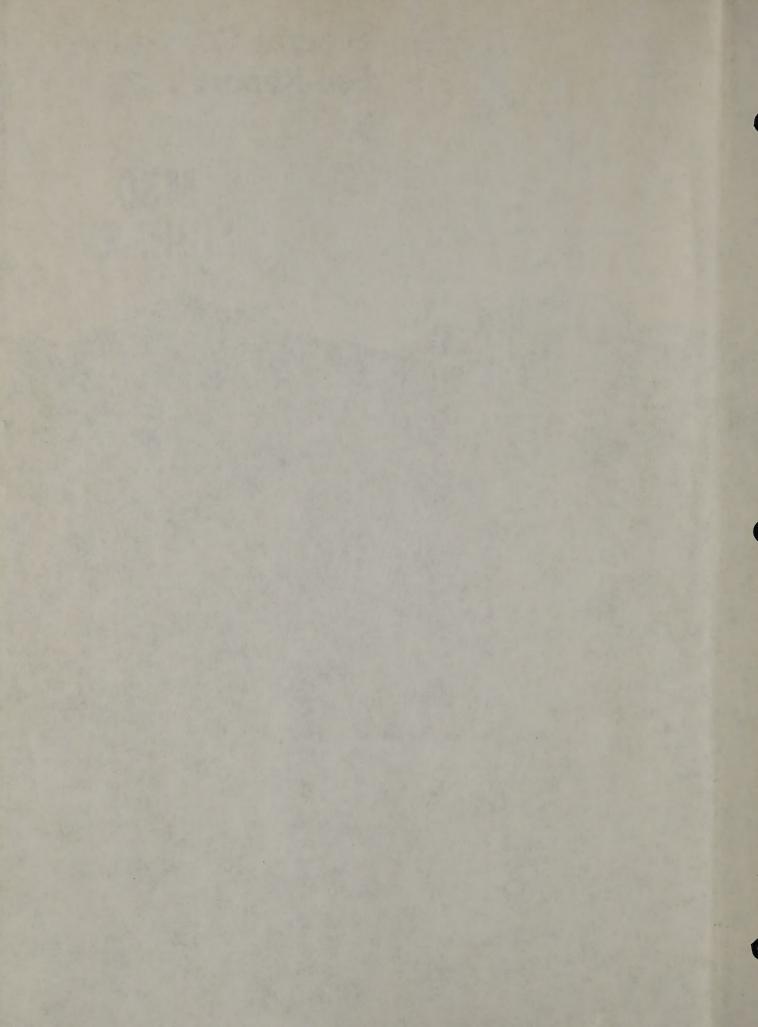
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1979

INCLUDING
FEDERAL AND STATE RECREATION
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A REPORT TO CONGRESS

BY THE

DEPARTMENT OF THE INTERIOR

HERITAGE CONSERVATION AND RECREATION SERVICE

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Acknowledgment

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United States Department of the Interior

HERITAGE CONSERVATION AND RECREATION SERVICE WASHINGTON, D.C. 20240

W323

MAY - 9 1980

Honorable Morris K. Udall Chairman, Committee on Interior and Insular Affairs House of Representatives Washington, D. C.

Dear Mr. Chairen

In accordance with Section 4(h) of the Land and Water Conservation Fund Act of 1965, 88 Stat. 194, 16 U.S.C.A. § 4601-6a (h) (1974), I am pleased to present the eighth annual Federal Recreation Fee Report.

This report includes the 1979 Federal recreation fee and visitation information. The seven Federal land-managing agencies administering outdoor recreation resources cooperated in providing the information contained herein.

This report also marks a major milestone in the history of the Federal Recreation Fee Report. For the first time, the report contains State recreation fee and visitation information. The National Association of State Parks Directors has provided this information and intends to continue this effort annually.

With the assistance of the National Park Service, the Forest Service, Corps of Engineers, Fish and Wildlife Service, Bureau of Land Management, Tennessee Valley Authority, Water and Power Resources Service, and the National Association of State Park Directors, the value of this report is significantly enhanced.

Sincerely,

Chris Therral Delaporte

Director

United States Department of the Interior

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Sincerely,

Chris Ther. i Osleporta

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United States Department of the Interior

HERITAGE CONSERVATION AND RECREATION SERVICE WASHINGTON, D.C. 20240

R TO: W323

MAY - 9 1980

Honorable Henry M. Jackson Chairman, Committee on Energy and Natural Resources United States Senate Washington, D. C. 20510

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Sincerely,

Chris Therral Delaporte Director

TABLES OF CONTENTS

			Page
CONTENTS			i
TABLES	• • • • • •		iii
PREFACE	• • • • • •		v
SECTION I F		RECREATION FEE AND VISITATION	
Introd	uction.		1
Legisl	ative H	istory of the Fee Program	2
Part One			
Tilanda san sa	AA FAAR	Golden Age Passports, Use Fees and Special Permit Fees	11 19 24
Part Two			***
Visit	ation Da	ta	26
Part Three			
Agency	y Person	ation Fee Program Onsite Evaluation nel and Public Random Comments rends in Fees marks	31 38 50 51
Part Four			
Appen	dixes		
Exhib Exhib		Abbreviations and Definitions Federal Recreation Data: Direct Fee Collection Costs Indirect Fee Collection Costs Fee Campground Capacity	53 57
Exhib	it C	Federal Recreation Data: Existing Fee Management Units Potential Fee Management Units Fees Collected	65

BUTTHEOUTH TO BELLEAT

cences () ()	
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BUTTOUTHIN OR SIN TOIREDON	
· 18	
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	Exhibit	D	Federal Recreation Data:	Page 73
	Exhibit	E	Visitation to Federal Recreation Fee and Non-Fee Management Units (Visitor Hours and Recreation Days)	78
	Exhibit	F	Federal Recreation Fee Program Onsite Evaluation	83
	Exhibit	G	Fee Program Evaluation Results Since 1976	86
	Exhibit	Н	36 CFR 1227.9 Establishment of Recreation Use Fees	
			Proposed rule to amend 36 CFR 1227.9 as it appeared in the Federal Register	88
SECT		ATE RI	ECREATION FEE AND VISITATION TION	
	Introduct	tion	•••••	93
			ion fees and visitation information. Annual Infional Association of State Park Directors.	Cormation

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	Proposed rule to event 16 CER 1227.9 23		
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Tables

	Populations	1 age
SECTION I		
Table 1	Number of Golden Eagle Passports Sold and Golden Age Passports Issued	11
Table 2	Distribution, Sales and Issuance of Golden Eagle/Golden Age Passports, by Agency	12
Table 3	Number of Federal Recreation Fee Management Units, by Agency	20
Table 4	Amount of Federal Recreation Fees Collected in Dollars, by Agency	21
Table 5	Federal Recreation Fee Collection Cost, by Agency	22
	A. Use Fee Collection Cost B. Special Permit Collecton Costs C. Entrance Fee Collection Costs D. Total of Collection Costs, by Agency	
Table 6	Federal Recreation Fee Campground Capacity, by Agency	23
Table 7	Annual Visitation to Federal Recreation Fee Management Units, by Agency	27
	A. Annual Visitation to Use Fee Management Units B. Annual Visitation to Entrance Fee Management Units	
	C. Annual Visitation to Special Permit Fee Management Units	
Table 8	Comparison of Public use on Federal Fee, Non-Fee and Total Fee/ Non-Fee Recreation Areas by Agency (based on Visitor Hours)	28
Table 9	Total Visitation to Federal Recreation Management Units	29
Table 10	Facility Satisfaction, Fee Comparability and Fee Acceptability of Areas under the Control of the Seven Federal Land-Managing Agencies as Perceived by Several Respondent Populations	33

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ra	Total Visitation to Federal Recreation	
	collected as policinal active and to willifut geon	

*	[able	11	Facility Satisfaction, Fee Comparability and Fee Acceptability of Areas within each of the HCRS Regions as Perceived by Several Respondent Populations	31
-	SECTION	II		
1	Table	I	Inventory-Classification Category State parks, forests, natural areas, recreation areas, historic sites, water use areas	97
T	able	II	Facilities-Number of facilities available system-wide	99
I	able	III	Visitation and Use-Attendance, Overnight visitors, Facility use	100
T	able	IV	Capital Outlay Process	103
T	able	V	Financing-Operating budget, Fixed capital Outlay budget, Fees, Revenue	104
T	able	VI	Personnel-Positions, Salaries, Benefits	108

Table 15 feet like the terminal of the Bullet and the Bullet at the Bullet and Account the Later and Account the Same and Account the S

11

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92

Preface

This document is two reports under one cover. The first report concerns the Federal Recreation Fee Program with visitation data at federal recreation areas during 1979, and the second is state fee and visitation data. The two are combined because of their direct relationship.

This report responds to section 4(h) of PL 92-347 and is the eighth annual Federal Recreation Fee Report. The seven Federal land-managing agencies administering outdoor recreation resources provided the information used in this report. These agencies are:

- 1. National Park Service
- 2. Forest Service
- 3. Corps of Engineers
- 4. Fish and Wildlife Service
- 5. Bureau of Land Management
- 6. Water and Power Resources Service
- 7. Tennessee Valley Authority

For the first time, the report will contain state fee and visitation data. This information has been provided by the National Association of State Park Directors.

The purpose of this report as quoted from PL 92-347 is to "indicate the number and location of fee collection areas, the number and location of potential fee collection areas, capacity and visitation information, the fees collected, and other pertinent data."

The Federal Recreation Fee Program will operate on a fiscal year basis in 1980. More specifically, this means that data included in the report, with the exception of state data, will represent the period of October 1, through September 30 of the following year. Therefore, this will be the last report with data based on a calendar year. The advantages of converting to a fiscal year system are multifold. The new system will coincide with the budgetary process, and will allow for a timely submission of this report to Congress. In some cases, the conversion is more convenient for the participating agencies who presently collect data on a fiscal year basis.

For the past six years, the Heritage Conservation and Recreation Service (HCRS) has been conducting an annual Fee Program Evaluation. The results of this evaluation are also included in this report. Director Chris Therral Delaporte of the Heritage Conservation and Recreation Service has stated, Delaporte of the Heritage Conservation and Recreation Service has stated, "This personal contact with the American Public has become very valuable. "This personal contact with the American Public has become very valuable. HCRS and the seven land-managing agencies gain first-hand insight into the public's needs, and receive suggestions for improving the Fee Program, recreation facilities, and services."

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Director Delaporte explains that "as we become more sophisticated in our data collection techniques and gain skills in utilization of the information obtained, the values attained from this annual evaluation will be significantly emanced."

Aboviation and definitions are provided for the reader in the appendixes (maintain).

SECTION I
FEDERAL RECREATION FEE
AND VISITATION DATA

SECTION I

INTRODUCTION

This section of the report is comprised of information related to Federal Recreation areas. An overview of the federal recreation fee program history is set forth in this section to provide the reader with knowledge of the evolution of the fee program.

Part One incorporates data related to federal recreation fees and the Golden Eagle/Golden Age Passport Program.

Part Two contains federal recreation visitation data. The visits are measured by both visitor hours and recreation days.

Part Three is devoted to the HCRS federal recreation fee program onsite evaluations. These evaluations are personal contacts with the recreation area visitors that help the Congress and land-managing agencies gain insight on the public attitude toward the recreation fee program and the Golden Eagle/Golden Age Passport Program. The evaluations also provide an opportunity to reach the public on a one to one basis.

Part Four is a compilation of exhibits which provide specific background material pertinent to Parts One through Three.

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LEGISLATIVE HISTORY OF THE FEDERAL RECREATION FEE PROGRAM

The policy of collecting recreation fees at national parks and other federal areas predates the birth of the National Park Service. Fee collection began at Mount Rainier in 1908, at Sequoia - Kings Canyon in 1910, in Crater Lake in 1911, in Glacier in 1912, at Yosemite in 1913, at Mesa Verde in 1914, and at Yellowstone--Grand Teton in 1915. These years marked the commencement of a long, and frequently controversial fee collection history.

Fee collection became general executive policy in President Franklin D. Roosevelt's budget message to the Congress for fiscal year 1941. During President Roosevelt's administration, fee collection was accelerated. In only three years, 1939 through 1942, 40 units of the national park system were designated as fee areas. Just prior to the enactment of the Land and Water Conservation Fund Act of 1965, there were 64 fee areas.

There was no specific authorization to support the expanding collection of outdoor recreation fees, although the act of August 31, 1951 (65 Stat 290), was recognized by the Congress on more than one occasion.

It is the sense of the Congress that any work, service publication, report, document, benefit, privilege, authority, use, franchise, license, permit, certificate, registration or similar thing of value or utility performed, furnished, provided, granted, prepared, or issued by any Federal agency...to or for any person (including groups, associations, organizations, partnerships, corporations, or businesses), except those engaged in the transaction of official business of the Government, shall be self-sustaining to the full extent possible, and the head of each Federal agency is authorized by regulation (which, in the case of agencies in the executive branch, shall be as uniform as practicable and subject to such policies as the President may prescribe) to prescribe therefor such fee, charge, or price, if any, as he shall determine, in case none exists, or redetermine, in case of any existing one, to be fair and equitable taking into consideration direct and indirect cost to the Government, value to the recipient, public policy or interest served, and other pertinent facts.

Such a law was considered consistent with the expanding fee collection system of the National Park Service.

Further support for fees and charges came from President John F. Kennedy, who advocated a government-wide fee collection on a pay-as-you-go basis. In his endorsement of the original Land and Water Conservation Fund draft legislation, he expressed the opinion, "It is reasonable and in the public interest that needed improvement and expansion of outdoor recreation opportunities be financed largely on a pay-as-you-go basis from the direct beneficiaries—the users of Federal Recreation lands and waters."

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The 1964 report on HR 3846, which was eventually enacted as the Land and Water Conservation Fund Act of 1965 (78 Stat 897), included the following statement pertaining to pay-as-you-go fee collection.

The Congress endorsed this basic concept when in 1951, it...stated that services which are rendered to special beneficiaries by Federal agencies should be self-sustaining to the fullest extent possible. Federal recreation areas have been acquired or developed for the most part from funds appropriated out of the general tax revenues to the U.S. Treasury. People who use these areas received special benefits at large. In fairness to the general taxpayer, who carries the major burden of support for these areas, the recipient of these special benefits—the people who use the areas for recreation purposes—should pay a modest fee for the resources used.

Even though the Congress at one point repealed the fee collection provisions of the Land and Water Conservation Act, it continued to support the general user fee policy of collecting recreation fees.

It should be borne in mind that despite congressional and executive branch support, no coordinated fee program existed. With the rapid expansion in the number of fee collection areas, need for coordination grew.

It is important to note that a provision of the Act of August 31, 1951, also stated that, "fees shall be as uniform as practicable and subject to such policies as the President may prescribe." In fact, legal officers of the Department of the Interior believed this provision was adequate authority to initiate a <u>formal</u> coordinated fee collection program. Despite this authority, the Department refrained from taking such action, since it believed the authorization was insufficiently specific.

It is revealing from the previous discussion that recreation fee collection has had a long history of support from both the executive branch and Congress.

An attitude soon developed indicating that a recreation fee program should be continued only on the basis of special legislation. This attitude resulted in the development of needed guidelines and a mutual understanding between the executive branch and the Congress. The legislative history of the Land and Water Conservation Fund Act records that heated debate occurred concerning the details of administering this collection policy.

In 1962, two bills were introduced and became the precursors of the 1965 Land and Water Conservation Fund Act. One provided organic authorities (PL 88-29) for the Bureau of Outdoor Recreation (now the Heritage Conservation and Recreation Service and the coordinator of the fee program) and the other provided for recreation planning and land acquisition and development grants to states. Little prospect of enactment was acknowledged for these bills at the time of their introduction.

The 1960 report on NY 3816, which was eventually bracked on the Lord and Mater Conservation from Act of 1965 (12 stat 807), Included the following statement correlator to pay-as-you-so for collection.

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In 1963, the "Administration" put together a new legislative proposal that progressed slowly but eventually was enacted as the Land and Water Conservation Fund Act of 1965. HR 3846 and S 859 were the bills leading to enactment. During the hearings, most of the controversies concerned the fee collection provisions. This section of the bill did not present a clear picture of the kind of program proposed. It was not specific about what federal fees would be charged, or how, or where.

Secretary of the Interior Stewart L. Udall appeared before the Senate Interior and Insular Affairs Committee on May 27 and 28, 1963, in an attempt to clarify how the proposed fee collection system would be administered. In a statement before the Committee, Secretary Udall proposed the sale of an annual conservation sticker, the forerunner of the present Golden Eagle passport.

Long before enactment of the Land and Water Conservation Fund Act of 1965, and continuing through enactment of PL 91-208 amending that act, there was a hard-fought contest in the Congress between those who believed the Corps of Engineers should be included in the fee program and those who did not.

The language included in the 1965 Land and Water Conservation Fund Act stated, "No fee of any kind shall be charged by a Federal agency under any provision of the act for use of any waters."

In 1966, HR 13313 was introduced to prohibit the collection of any entrance, admission or other user fees or charges at the Corps of Engineers projects where in the determination of Secretary of the Army,..."the recreation benefits from such a project are less than half the total benefits attributable to such a project." No action was taken on this report, although it did set a pattern for future proposals.

In 1967, HR 11236 was introduced and further pressured the suspension of fee collection on Corps sites. The Department of the Interior advanced several arguments in opposition to this proposed termination. Some of these arguments were as follows:

- Exempting one agency from the pay-as-you-go policy (which the Congress established in the Land and Water Conservation Fund Act fee program) would place the whole concept in some doubt and make its application more difficult for other agencies
- Special consideration for the Corps of Engineers had already been fully debated by other agencies
- People who use Corp of Engineers projects received special benefits not extending to the general public, just as users of other agency projects
- Some federal agencies collected fees at areas adjacent to Corps reservoirs. These fee collection programs would be placed in a difficult position if fees were terminated on nearby Corps areas

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- The Land and Water Conservation Fund was already proving to be in need of more revenue
- Many state and local recreation areas existed at Corps projects. National policy encouraged such areas. Recreation fees were important sources of revenue supporting these areas

The fee program survived the pressures of 1966 and 1967 but in 1968 the "tides turned." The administration recommended that the Congress provide authority to earmark receipts from offshore oil leases as a new source of revenue to offset the appropriation increase to the fund from a level that had consistently averaged around \$100 million to a guaranteed minimum of \$200 million per year. The Senate and House compromised on the language and finally a report on HR 8572 (a companion measure to S 1401) indicated that the Fund would be increased by the earmarked money.

However, HR 8572 also proposed the repeal of authority for fee collection as set forth in the Land and Water Conservation Fund Act. The report set forth five reasons for the breakdown of the coordinated fee program:

- Fee revenues returned only 18 percent of expectations
- Daily user fees were not being collected in most instances, resulting in visitors gaining a "tremendous bargain" by spending weeks and even months in Federal campgrounds
- About two-thirds of the fee revenue had come from the National Park System. Other agencies were not making any real effort to collect use fees
- Public support for fee collection was lacking (based on low revenue and public expression against collection)
- Collection costs were noted as often being too high in relation to the amount of revenue produced

Enacted July 15, 1968, PL 90-401, terminated a coordinated fee program (although this action did not become effective until March 31, 1971). Four weeks later, PL 90-483 was enacted. It exempted the Corps of Engineers from collecting entrance and admission fees at areas that did not have highly developed facilities or facilities needing continuous presence of personnel for maintenance and supervision.

On October 3, 1968, the House Committee on Public Works resolved that the Corps of Engineers without further delay assure immediate free access to and use of waters at reservoirs (exempted from the fee system due to PL 90-483). Despite Bureau of Outdoor Recreation opposition, all fee collection was suspended at Corps projects. This became effective October 15, 1968, and

remained in suspension until the Secretary of the Army published a list of fee areas considered to be consistent with the criteria.

A momentum for restoration of the <u>coordinated</u> fee program came from the public. As a result of numerous requests for continuation of an annual entrance permit S 2315 was passed by the Senate on September 10, 1969. The bill repealed the first section of PL 90-401 and section 210 of PL 90-403 (the sections that revoked the original fee collection authorities).

After recalling the bill for further debate within Committee, the bill was enacted with these provisions:

- Extended the original fee authorities of the Land and Water Conservation Fund Act through December 31, 1971 (from March 31, 1971).
- Authorized increasing the price of the annual permit, known as the Golden Eagle Passport, to \$10
- Imposed a fee report requirement
- * Continued authorization of Corps of Engineers fee program exceptions

On July 11, 1972, PL 92-347 laid the foundation for the current Federal Recreation Fee Program. The provisions are highlighted in the following outline:

Highlights of PL 92-347, enacted July 11, 1972, in order as presented in law.

- Admission fees chargeable only at certain National Park Service and Forest Service designated areas
- Golden Eagle Passport resurrected
- Single visit fees authorized
- Golden Age Passport introduced
- No entrance fee charged foreign visitors with valid passports, until July 11, 1975
- Use fees required.
- Basis for fees established (direct and indirect cost to the government, the benefits to the recipient, etc.)
- * Clear notice of fees required

- Comparability of fees given as basic intent
- · Arrest of violators allowed
- Fees available to collecting agency for outdoor recreation purposes
- Annual reports to the Congress required on fee program
- "Golden Eagle Insignia" and its lawful use specified

In an effort to define the proposed facility types for which fees could be charged, PL 93-81 was enacted:

Highlights of PL 93-81, enacted August 1, 1973, In order as presented in the law.

- No use fee may be charged for areas or facilities that all visitors might reasonably be expected to use
- Strict new requirements are prescribed for charging use fees at campgrounds, including flush restrooms and showers
- Definition of "single visit" to entrance fee areas, encompassing length of time a visitor may remain within the boundary of a designated fee area

As a result of PL 93-81, the restrictions placed on campground use areas led to unanticipated elimination of fees at nearly all federal campgrounds. This resulted in considerable revenue loss.

In an attempt to resolve the problems caused by PL 93-81, the Congress passed PL 93-303 on June 7, 1974. It also smoothed out many other rough edges in the fee program.

Highlights of PL 93-303, enacted June 7, 1974 In order as presented in law.

- Federal entrance fee area definition clarified, spelling out where admission fees shall not be charged
- Golden Eagle Passport definition clarified and coverage broadened to include non-vehicle entrance
- Golden Eagle Passport no longer available through Post Offices; instead it shall be available for purchase at any designated Entrance Fee area
- Golden Age Passport is to be a lifetime pass

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- Golden Age Passport holder must be a U.S. citizen or, if an alien, must be domiciled in the U.S.
- Golden Age Passport coverage broadened to include non-vehicle entrance
- Use fee charges prohibited on specific areas and facilities such as drinking water, roads, wayside exhibits, and visitor centers
- Less stringent requirements mandated for chargeable campgrounds, eliminating flush restroom and shower requirements
- Requirements set forth for primitive campgrounds at Corps of Engineers sites
- New fee category "Special Recreation Permits" set forth
- Fees available to collecting agency for outdoor recreation purposes
- Visitor reservation services authorized, to be handled by public or private entity

In anticipation of the passage of PL 93-303, officials of the seven affected land-managing agencies formed an "Interagency Recreation Fee task force" early in 1974. The purpose of the Task Force was to plan and prepare for the new legislation. The primary task was the formation of rules and regulations to parallel the provisions of PL 93-303. The rules and regulations were published in the Federal Register on September 16, 1974.

On June 28, 1974, the Washington headquarters of HCRS directed each regional office to carry out a Federal Recreation Fee Program Field Check (later changed to the Federal Recreation Fee Program Onsite Evaluation). It was indicated that such annual evaluations were an integral part of efforts to coordinate and administer the federal Recreation Fee Program.

The year 1975 was the first full year in which there were no changes in fee program legislation or regulations. This stability permitted agency personnel and recreation visitors to become more familiar with the Fee system, providing smoother, more efficient operation.

The ensuing three years—1976, 1977 and 1978—were also free of fee program legislation or regulation changes.

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The year 1975 was the first full year in which there were no changes in fector and ingle labeled agency personal and recipied and the feet water to become now familiar with the Fee mater, providing another, now effect too.

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RECENT CHANGES IN THE FEDERAL RECREATION FEE PROGRAM

In 1979, significant changes developed in the Federal Recreation Fee Program. Legislation was passed on October 12, 1979, requiring the stabilization of all federal entrance fees that are charged at units of the National Park System. More specifically, the Secretary of the Interior "shall not charge any entrance or admission fee in excess of the amounts which were in effect as of January 1, 1979, or charge said fees at any unit of the National Park System where such fees were not in effect as of such date, nor shall the Secretary charge after the date of enactment of this section, user fees for transportation services and facilities in Mount McKinley National Park, Alaska". (PL 96-87, Section 402).

The language set forth in PL 96-87, pertinent to entrance fees, will permit a more careful examination of the "link" between maintenance costs and recreation fees.

USE FEES

Presently, the Federal Recreation Fee structure included in the Department of Interior regulations, set forth fee ceilings for specific types of recreation facilities and services.

In 1974, when the regulations were written, it seemed reasonable to set such fee ceilings. Recent concern has been expressed by the seven land-managing agencies regarding the ceilings.

The agencies have indicated that unless the ceilings are deleted from the regulations, charging fees comparable with federal and non-federal <u>public</u> agencies, as allowed by law, will not be possible in some areas of the United States. On July 20, 1979 a meeting of the Federal Recreation Fee Task Force was held to resolve this problem. Concensus on amending the regulations, allowing consideration of comparability instead of the fee ceilings, was achieved. Both the current and proposed rule are on page 89 and 90, respectively.

It is important to note, that the deletion of fee ceilings will not itself result in increased fees and charges. Fees may increase or decrease in some areas of the United States to the extent that comparability will be achieved with federal and non-federal public agencies.

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The language set forth in PL 95-PT, pertinent to entrance fees, will pormis a more except examination of the "land" between maintenance costs and

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PART ONE:

GOLDEN EAGLE/GOLDEN AGE PASSPORTS

ENTRANCE FEES

USER FEES

SPECIAL USE PERMITS

VISITOR TRANSPORTATION FEES

The Golden Eagle/Golden Age Passports

The Golden Eagle and Golden Age Passports are considered to be the backbone of the Federal Recreation Fee Program. This was evidenced in the "Legislative History" at the time the Passport was terminated; and the momentum of public demand revived the program.

Since 1973, Golden Eagle Passport sales have doubled and then declined in 1979. This decline may be attributable to the energy problem resulting in uncertain fuel availability and high fuel cost. As anticipated, the total number of Golden Age Passports issued has decreased since 1975. This is, of course, a result of the lifetime status given to the recipients of the Golden Age Passport.

TABLE 1

Number of Golden Eagle Passports
Sold and Golden Age Passports Issued

Year	Golden Eagle Sold	Golden Age Issued
1973	183,776	217 ,280
1974 * 1975	125,521 154,781	313,618 490,558
1976	153,350	364 , 885 335 , 267
1977 1978	162,262 240,211	323,863
1979	129,717	239 ,196

^{*}Beginning January 1, 1975, lifetime Golden Age Passports were issued.

It is the responsibility of the National Park Service and U S Forest Service to sell the Golden Eagle Passports. All seven of the participating land-managing agencies issue Golden Age Passports. The National Park Service issued 129,358 of the 129,717 Golden Eagle Passports sold in 1979. The National Park Service also issued 75 percent of the Golden Age Passports.

The Golden Essis/Colden Age Passports

The Golden Pagle and Golden Age Partgorns are considered to be the backbone of the Paglaletive value of the the the the Pageon was bandwaded; and the nomentum of public detailed the pageon was bandwaded; and the nomentum of public detailed the protection.

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TABLE 2

1979 Distribution Sales and Issuance of Golden Eagle/Golden Age Passports By Agency

Golden Eagle Passports

Agency	Sold	Receipts
orest Service	359	\$ 3,590
ional Park		overeness for 19601
Service	129,358	1,293,580
al	129,717	\$1,297,170

Golden Age Passports

Agency	Issued	
Bureau of Land Management	2,950	
Water and Power Resources Service		
Corps of Engineers	28,000	
Fish and Wildlife Service	1,950	
Forest Service	20,000	
Jational Park Service	174,731	
ennessee Valley Authority	565	
otal	239 ,196	

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Colden Engle Passports

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Golden Age Passports

Golden Eagle/Golden Age Passport Public Awareness Efforts

Public awareness is an essential ingredient to the success of any program. This is accomplished for the federal fee program through the issuance of a Golden Eagle/Golden Age brochure for public dissemination through participating federal agencies and the Consumer Information Center administered by the General Services Administration. Included in this report is an example of the brochure.

Other efforts to gain public awareness have been through news releases, news articles, film strips, information sheets, senior citizen publications, and outdoor publications.

Presently, HCRS is preparing to intensify public awareness for 1980.

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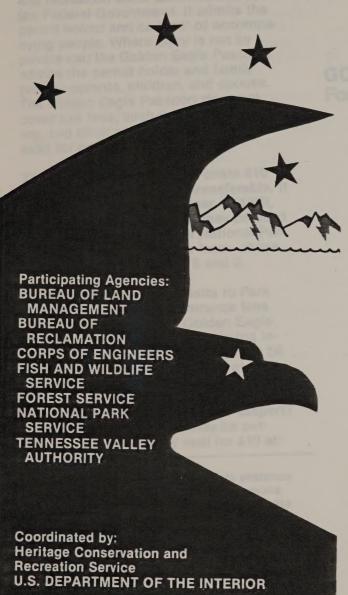
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Proceeding High is prepared by to interestly public everences for 1980.

1979 Federal Recreation Fee Program

Golden Eagle Golden Age Passports



TO THE READER

The 1979 Golden Eagle Passport and the lifetime Golden Age Passport are two congressionally authorized passes which may help you enjoy the parks and recreation areas managed by the Federal Government.

The Golden Eagle Passport and Golden Age Passport were established as part of the Federal Recreation Fee Program under the Land and Water Conservation Fund Act of 1965, as amended. The program authorizes the charging of fees for entrance, use and special recreation permits. You can enter and use some Federal parks or recreation areas and facilities free of charge. Other areas and facilities require payment of either "entrance" or "use" fees-or both. Use fees are charged for certain facilities such as campgrounds, boat launching equipment, etc. A third category of fees—special recreation permit fees-may be charged for specialized uses, such as group activities, recreation events, and motorized recreation vehicles.

Most recreation entrance and use fees collected by the seven Federal land-managing agencies which provide public outdoor recreation opportunities are derived from either the Golden Eagle Passport or the entrance, use and special recreation permit fee sales. Each agency has its own separate recreation account for these revenues and spends this revenue for various recreation planning, acquisition and development programs as well as for maintenance and operation costs.

TO THE READER

1979 Federal Recreation Fee Program

Golden Eagle Golden Age x Passports

The 1973 American Proposition of the second are the congressionally authorized passess and third may help you enjoy the parties and recreation areas managed by the Federal Covernment.

Age Pussport were established as part of the Federal Recreation Fee Program of the Federal Recreation Fee Program under the Land and Water Conservation Fund Act of 1965, as amended, The program established at the charging of fees for entrance, use and special recreation gram authorizes the charge of the program of federal parks or recreation grees and feedifities free of charge. Other areas and feedifities require payment at either "an trance" or "use" fees—or both. Use feet as charged for certain facilities auch as camprounds, boal taunching such as camprounds, boal taunching aquipment, etc. A third category of fees—special recreation permit

Most recreation entrance and use least collected by the seven Federal land-managing agencies which provide public outdoor recreation opportunities are derived from either the Golden Eagle Plasport or the entrance, use and special recreation permit les sales expecial recreation permit les sales recreation account for mese revenue and spends this revenue for various and spends this revenue for various development programs as well as for maintenance and operation costs

GOLDEN EAGLE PASSPORT For persons under 62 years of age

What Is It; And, What Is It Good For?
The Golden Eagle Passport is an annual entrance permit to parks, monuments, and recreation areas administered by the Federal Government. It admits the permit holder and carload¹ of accompanying people. Where entry is not by private car, the Golden Eagle Passport admits the permit holder and family group—parents, children, and spouse. The Golden Eagle Passport does not cover use fees, such as fees for camping, and other special use charges. It is valid for entrance fees only.

The Golden Eagle Passport costs \$10 and is not refundable nor transferable. It is good for one calendar year. In 1979, the Golden Eagle Passport may be used at designated areas of the National Park System charging entrance fees—these areas are listed on pages 8 and 9.

Those who plan several visits to Park System areas charging entrance fees may save by buying the Golden Eagle Passport for \$10 rather than paying individual entrance fees (ranging from 50 cents per person to \$3 per car) at each area.

How Do I Get A Golden Eagle Passport? Golden Eagle Passports may be purchased in person or by mail for \$10 at:

The Golden Eagle Passport covers entrance fees for the permit holder and any persons accompanying him or her in a single, private noncommercial vehicle. A private noncommercial vehicle is defined as any passenger car, station wagon, pickup, camper truck, motor home, motorcycle, or other motor vehicle used for private recreation purposes.

- Headquarter Offices (addresses page 6)
 National Park Service, Washington, D.C.
 Forest Service, Washington, D.C.
- Regional Offices (addresses pages 6 and 7)
 National Park Service
 Forest Service

Passports are no longer available at Post Offices as they were in 1972 and 1973.

GOLDEN AGE PASSPORT For persons 62 years of age or older

What Is It; And, What Is It Good For?
The Golden Age Passport is a free lifetime entrance permit to those parks, monuments, and recreation areas administered by the Federal Government which charge entrance fees and is issued to citizens or permanent residents of the United States who are 62 years of age or older. It also provides a 50 percent discount on Federal use fees charged for facilities and services such as camping, boat launching, parking, etc. The Golden Age Passport does not cover fees charged by private concessionaires.

The Golden Age Passport admits the permit holder and a carload² of accompanying people. Where entry is not by private car, the Golden Age Passport admits the permit holder and his or her spouse and children.

²The Golden Age Passport admits the permit holder and any persons accompanying him or her in a single, private, noncommercial vehicle. A private noncommercial vehicle is any passenger car, station wagon, pickup, camper truck, motor home, motorcycle, or other motor vehicle used for private recreation purposes.

GOLDEN EAGLE PASSPORT For persons under 62 years of age

The Golden End's Passent costs \$10 and is not enterthin. It is good for one calendar year. In 1979, the Golden End's Passent may be used at decignated cross of the Malional Park System charging a thinge ices—these cross are lieted on pages 8 and 9.

Those who plair several visits to Park System sees unarging entrence fees may save by buying the Colden Engle Passport for \$10 rether than paying individual tent and rether (engine from 50 cents per person is at per rad at each see.

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1979 FEDERAL RECREATION FEES

How Do I Obtain A Golden Age Passport? You may only obtain a Golden Age Passport in person. Golden Age Passports are not available by mail.

At the time you obtain a Golden Age Passport in person, you must show proof of age. Proof of age may be a State driver's license showing your birth date, or birth certificate (Medicare cards are not acceptable because they are also issued to people under 62 years). If you have no proof of age, you must sign an affidavit attesting to your age.

Where Do I Get A Golden Age Passport? The Golden Age Passport is available at most federally operated recreation areas where it may be used. Thus, it may not be necessary to obtain the Passport before beginning a vacation trip.

The Golden Age Passport may be obtained in person at:

- Headquarters and all Regional Offices (addresses on pages 6 and 7) National Park Service Forest Service
- All Forest Service Supervisor's Offices
- Most Forest Service Ranger Station Offices
- All National Park System areas where entrance fees are charged
- Bureau of Land Management All State Offices
 All District Offices
- Tennessee Valley Authority Land Between the Lakes Watts Bar Lake
- Fish and Wildlife Service
 All Regional Offices
 National Wildlife Refuges where Land and Water Conservation Fund use fees are in effect
- Bureau of Reclamation Hoover Dam

Only those Federal areas designated as fee areas or facilities may charge entrance or recreation use fees.

Entrance Fees

In 1979, entrance fees will be charged at designated National Parks, Monuments, Recreation Areas, Seashores, Historic and Memorial Parks and Sites administered by the National Park Service. Entrance fees may be paid on a single-visit basis or on an annual basis through purchase of the \$10 Golden Eagle Passport (see page 2 "Golden Eagle Passport"). Citizens or permanent residents of the United States who are 62 years of age or older may obtain the free lifetime Golden Age Passport, good for entrance fees (see page 3, "Golden Age Passport").

Use Fees and Special Recreation Permit Fees

In 1979 all seven Federal land-managing agencies are authorized to charge recreation use fees for specialized sites, facilities, equipment, or services furnished at Federal expense and meeting certain criteria. Fees may also be charged for special recreation permits issued for uses such as group activities, recreation events, motorized recreation vehicles and other specialized uses.

GPO: 1979 O - 287-824

Note: No charges by private concessionaires or other contractors operating within Federal recreation areas are covered by the Golden Eagle Passport, Golden Age Passport, single visit entrance fees, recreation use fees, or special recreation permit fees.

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 (addresses on pages 6 and 7)
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 Forest Service
- All Fotest Sentice Supervisor's Office
 - Most Forest Service Ranger Station
 Offices
- All National Park System arrow where entonce Ires are charged
 - Bureau of Land Macagament All State Offices
 - Tennesses Valley Authority Land Between the Laket
- Fish and Wildlife Service
 All Regional Offices
 National Wildlife Retugns where Land
 and Water Consensation Fund use
 - · Bureau of Registration

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INFORMATION SERVICES

National Park Service

Headquarters:

Room 1013
U.S. Department of the Interior
18th and C Streets, N.W. Washington, D.C.
20240

Regional Offices:

North Atlantic Region 15 State Street Boston, Massachusetts 02109

Mid-Atlantic Region 143 South Third Street Philadelphia, Pennsylvania 19106

National Capital Region 1100 Ohio Drive, S.W. Washington, D.C. 20242

Southeast Region 1895 Phoenix Blvd. Atlanta, Georgia 30349 Midwest Region 1709 Jackson Street Omaha, Nebraska 68102

Rocky Mountain Region 655 Parfet Street P.O. Box 25287 Lakewood, Colorado 80225

Southwest Region Old Santa Fe Trail P.O. Box 728 Santa Fe, New Mexico 87501

Western Region 450 Golden Gate Avenue P.O. Box 36063 San Francisco, California 94102

Pacific Northwest Region 601 Fourth and Pike Building Seattle, Washington 98101 Intermountain Region 324 25th Street Ogden, Utah 84401

California Region 630 Sansome Street San Francisco, California 94111

Pacific Northwest Region 319 S.W. Pine Street P.O. Box 3623 Portland, Oregon 97208 Southern Region 1720 Peachtree Rd., N.W. Atlanta, Georgia 30309

Eastern Region 633 West Wisconsin Ave. Milwaukee, Wisconsin 53203

Alaska Region Federal Office Building Box 1628 Juneau, Alaska 99802

Other Federal Agencies

For more information about use fees and special recreation permit fees write to the appropriate regional National Park Service or Forest Service Office, or one of the appropriate Federal agencies listed below:

Director Bureau of Land Management Department of the Interior Washington, D.C. 20240

Commissioner
Bureau of Reclamation
Department of the Interior
Washington, D.C. 20240

Director Fish and Wildlife Service Department of the Interior Washington, D.C. 20240

Office, Chief of Engineers DAEN-CWO-R Department of the Army Washington, D.C. 20314

Tennessee Valley Authority Forestry Building Norris, Tennessee 37828

Forest Service

Headquarters:

U.S. Department of Agriculture Washington, D.C. 20250

Regional Offices:

Northern Region Federal Building Missoula, Montana 59801 Rocky Mountain Region 11177 West 8th Avenue Box 25127 Lakewood, Colorado 80225

Southwestern Region Federal Building 517 Gold Avenue, S.W. Albuquerque, New Mexico 87102

INFORMATION

Mallonal Park Service

Headquarterial
Room 1013
U.S. Department of
the Intelled
Teth and C Streets, M.Washington, D.C.,
20140

North Atlantic Region 16 State Street Boston, Maskechuskille 02109

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143 South Third Strant
Permatelphia,
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viational Capital Region 1100 Ohio Drive, G.VI. Washington, D.C. 20242

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For more information about use 1993 and appeals recreation permit tess will be in the appropriate regional National Park Ennice or Forest Service Office, or one of the appropriate Faderal agencies itself below.

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Department of the Interior
Westlington, D.C. 20240

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Haddamijens U.S. Department of Agriculture Washington, D.C. 20250

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1979 FEDERAL ENTRANCE FEE AREAS

You can obtain a Golden Eagle or a Golden Age Passport at the listed recreation areas requiring an entrance fee. This list does not include areas that charge only recreation use fees and/or special recreation permit fees.

Arizona

Casa Grande Ruins National Monument
Chiricahua National Monument
Grand Canyon National Park
Montezuma Castle National Monument
Petrified Forest National Park
Pipe Spring National Monument
Saguaro National Monument
Tonto National Monument
Tumacacori National Monument
Tuzigoot National Monument
Walnut Canyon National Monument

Arkansas

Pea Ridge National Military Park

California

John Muir National Historic Site Lassen Volcanic National Park Muir Woods National Monument Pinnacles National Monument Sequoia—Kings Canyon National Parks Yosemite National Park

Colorado

Black Canyon of the Gunnison National Monument Colorado National Monument Grand Sand Dunes National Monument Mesa Verde National Park Rocky Mountain National Park

Florida

Castillo de San Marcos National Monument Everglades National Park Gulf Islands National Seashore

Georgia

Fort Pulaski National Monument

Idaho

Craters of the Moon National Monument

Massachusetts

Adams National Historic Site Cape Cod National Seashore John F. Kennedy National Historic Site Longfellow National Historic Site Minute Man National Historical Park Salem Maritime National Historic Site

Montana

Glacier National Park

Nebraska

Scotts Bluff National Monument

New Hampshire

Saint-Gaudens National Historic Site

New Jersey

Edison National Historic Site Morristown National Historical Park

New Mexico

Aztec Ruins National Monument
Bandelier National Monument
Capulin Mountain National Monument
Carlsbad Caverns National Park
El Morro National Monument
Fort Union National Monument
White Sands National Monument

New York

Home of Franklin D. Roosevelt National Historic Site Sagamore Hill National Historic Site Theodore Roosevelt Birthplace National Historic Site

Vanderbilt Mansion National Historic Site

North Dakota

Theodore Roosevelt National Memorial Park

Oregon

Crater Lake National Park

South Dakota

Badlands National Monument

Tennessee

Andrew Johnson National Historic Site Chickamauga-Chattanooga National Military Park

Texas

Fort Davis National Historic Park

Utah

Arches National Park
Bryce Canyon National Park
Natural Bridges National Monument
Zion National Park

Virginia

Appomattox Court House National Historical Park Colonial National Historical Park Shenandoah National Park

Washington

Mount Rainier National Park

Wyoming

Devil's Tower National Monument Grand Teton National Park (Joint fee with Yellowstone) Yellowstone National Park

Entrance Fees, Use Fees and Special Permits

Summarization of the 1979 Federal Recreation Fee Program data is provided in Tables 3, 4, and 6. More specific data is provided in the appendix (Exhibits B, C, and D). The guidelines provided by HCRS allow each agency to define the term "management unit" in accordance with its own usage.

The Bureau of Land Management has improved data collection methods which they have employed to report fee and visitation data.

The Water and Power Resources Service has included only preliminary data in this report. The pending conversion from a calendar year to fiscal year reporting schedule will alleviate the untimeliness of the present reporting schedule.

Selection Form, Hear Peak and Special Permits

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TABLE 3

Federal Use, Special Permit and Entrance Fee Management Units by Agency

Agency			Special P Managemen	ermit Fee t Units	Entrance Managemen	
	Existing	Potential	Existing	Potential	Existing	Potential
BLM	53	162	63	106	NA	NA
WPRS	2	1	0	0	NA	NA
CEf	549ª	o_p	0	0	NA	NA
FS	1911	0°	0	0	NA	NA
FWS	19	24	9	1	NA	NA
NPS	79 ^d	28	7	5	62	28
IVA	9	0	0	0	<u>NA</u>	<u>NA</u>
rotal	2622	215	79	112	62	28

NA = Not Applicable, NPS only agency with entrance fees

In general the NPS "management units" for the purposes of this report are individual national parks and national monuments

Does not include Great Falls National Parks, VA where entrance fees are collected by Fairfax County to retire a debt from a land exchange f The Corps of Engineers, by law, does not have any special permit or

entrance fee management units. All Corps areas which have been developed to meet federal requirements for establishing use fees are designated as fee areas

Use fee management units apply to overnight camping units only Potential use fee management Units do not apply, as no additional areas would be eligible for fee charges without further site modification

c Forest Service reports that its "special permit fee units" contain the same facilities as use fee units, but were available on a reservation basis. Therefore, special management units, their visitation, fees collected, etc., are reported in the use fee columns

Federal Una, Special Paratt and Entrance For Management United by Agency

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AA - Not Ampitemble, No only agency with entrance fees

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realities or one for units, but were swallable on a reservation basis.

Therefore, special management units, their visitation, form collected.

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Does not include Great Falls Metional Farks, VA where entrance foce are collected by Fairfax County to retire a debt frue a land exchange free Corps of Englacers, by law, does not have any special permit or entrance for annagement units. All Corps areas wideh have been developed on to seek federal requirements for establishing use fees are designated as

Table 4

RECREATION USE, SPECIAL PERMIT AND
ENTRANCE FEES COLLECTED BY AGENCY

Agency	Recreation Use Fees Collected	Special Permit Fees Collected	Recreation Entrance Fees Collected
BLM	\$70,300	\$318,000	NA
WPRS	559,400	0	NA
CE	4 ,395 ,700	0	NA
FS	6,097,300 ^a	0	NA
FWS	57,200	22 ,200	NA
NPS	6,886,900	137 ,100	\$7,955,500
TVA	207,000	0	<u>NA</u>
Total	\$18,273,800	\$477,300	\$7,955,500
Grand T	otal	\$26,706,600	

a Fees collected for special permit fees are included in the use fee column

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Table 5

Recreation Use, Special Permit, Entrance And Total Fee Collection Costs By Agency

A. Use fee collection costs

Agency	Direct Costs	Indirect Costs
BLM	\$79,400	\$23,500
WPRS	411,600	110 ,200
CE	1,901,600	263 ,800
FS ^a	1,809,600	756,300
FWS	22,900	47,700
NPS	2,156,400	519,700
TVA	70,300	67,500
Total	\$6,532,800	\$1,788,700

Special permit collection costs

Agency b	Direct Costs	Indirect Costs
BLM	\$109,300	\$48,400
FWS	11,400	6,400
NPS	23,300	15,300
Total	\$144,000	\$70,100

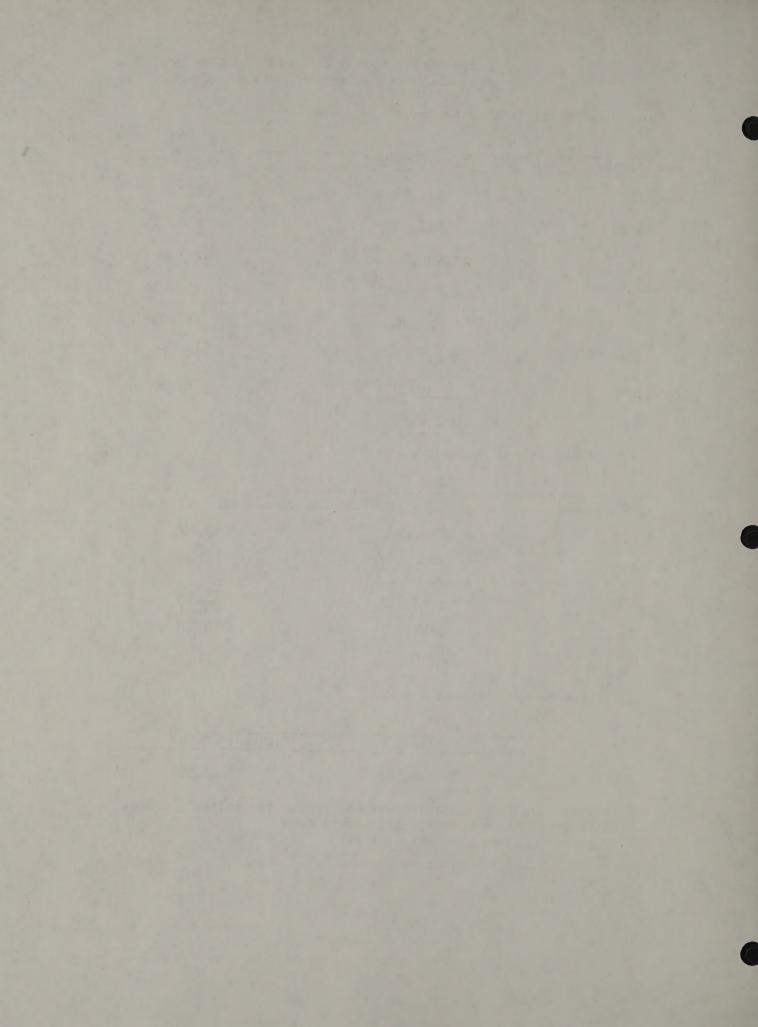
C. Entrance fee collection costs

Agency c	Direct Costs	Indirect Costs
NPS	\$2,026,500	\$428,500

a Includes the Forest Service special permit fee collection cost

b No other agencies with special permit fees

^C No other agencies with entrance fees



D. Total collection costs for all agencies

Use fee costs	\$8,321,500.0
Special permit costs	\$214,100.0
Entrance fee costs	\$2,455,000.0
Grand Total	\$10,990,600.0

Table 6

Federal Recreation Fee Campground Capacity, By Agency (in thousands)

Agency	Existing Campground Capacity-OTU Or PAOT*	Potential Campground Capacity-OTU or PAOT*	
BLMa	25 .6	21.7	
WPRS	-3	•2	
CE	110 •1		
FS	308 •7		
FWS ^b	.1		
NPS	144 •2		
TVA	4.0		
Total	593 •0	21.9	

*OTU = One Time Use PAOT = Persons At One Time

a The increase in BLM campground capacity resulted from data collection improvements

The Water and Power Resources Service and Fish and Wildlife Service do not operate fee campgrounds

Total collection costs for all agencies

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National Park Service Visitor Transportation Fees (VTS)

In 1979, two areas of the National Park System charged recreation use fees for visitor transportation systems (VTS). In recent years there have been proposals to charge fees at other parks which provide visitor transportation. However, baseline data has indicated that few VTS are capable of paying operating expenses unless high, unreasonable fees are charged. Since this is inconsistent with the intentions of the National Park Service and the Congress, the Park Service's position is:

Whenever feasible, a reasonable fee will be charged to cover a portion of VTS operating costs. The fee will be based in part upon the cost and in part upon the service provided and its relationship to other park facilities and services.

There are six VTS proposals pending that would allow the NPS to protect resources through control of traffic congestion, with reduced energy consumption; and provide valuable services to visitors.

Incorporated in the VTS fee proposal are criteria for visitor transportation fees. These criteria were formalized to insure equity service-wide.

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There are als WTS proposels persing that would allow the MTS to protect reasons through common at the states confession, with reduced onesyst consumptions and provide waterful convices to visitors.

incorporated in the Viz res proposed are eriberia for visitor temporfetion

PART TWO:

VISITATION DATA

1979 Visitation

This is the fifth annual visitation report providing data with acceptable commonality among the seven Federal agencies for both Fee and Non-Fee Management Areas.

In calendar year 1979 the Federal Fee and Non-Fee Recreation Areas had over 1.7 billion Recreation Days or 6.6 billion visitor hours of use. The Forest Service, the Corps of Engineers, and the National Park Service reported the majority of visitors.

When combined, these three agencies accounted for 82 percent of the total visitor hour use. Should the reader be unfamiliar with the units of measurement (visitor hours and recreation days) please refer to "Definitions" on pages 54 and 55.

Public Law 93-303 (88 Stat 192) authorizes the seven federal land-managing agencies to charge fees if the area at which fees are charged provides certain specialized outdoor recreation facilities, equipment or services at federal expense. A federal management unit, as referred to in this section, is one which meets this criteria; a federal non-fee management unit is one which does not meet this criteria or is faced with impractical circumstances for collecting fees.

The nature of some recreation activities dictate that some visitation figures be based on estimates requiring the use of various techniques. In truth, all agencies depend to some degree on estimations since most federal lands have no entrance control points.

Visitation to Federal areas is delineated for individual states in the appendixes (exhibit E) and summarized in table 7 through 9.

where to the fifth enough visites has report providing data with acceptable demonstrate among the great report agencies for both Fee and Non-Fee Manuscrath Areas.

The calendar year ages one Tederal the and some in Bearra of the Forest and State of the Forest and all the Forest and the Corps of Mandales and the Mandales reported the Service the Corps of Mandales and the Mandales reported the

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Table 7

Annual Visitation to Use, Entrance and Special Permit Fee Management Units by Agency (in thousands)

A. Annual visitation to use fee management units

Agency	Visit	or Hours	Recreation	on Days
	Existing	Potential	Existing	Potential
BLMa	10 ,335 .2	24,417.8	849.4	3,892.8
WPRS	4,189.0	9.3	668 .0	1.8
CEp	125,524.2		10,542.4	
FSC	320,988.0		39 ,317 .1	
FWS	437.8	157.0	36.5	13.1
NPS	829,124.0	237,741.4	123,313.5	53,320.2
TVA	6,700.0	Table C	527.0	A Market Wass / Nove
	on or Public field	more (Besed to	I witor Bour	=1
Total	1,297,298.2	262,325.5	175,253.9	57 ,227 .9

^a Bureau of Land Management annual visitation figures pertain only to camping areas

B. Annual visitation to entrance fee management units

Agency	Visito	r Hours	Recrea	tion Days
	Existing	Potential	Existing	Potential
NPS	416,752.4	135,079.1	58,822.9	42,031.5

(No other agencies with such visitation)

b The Corps of Engineers annual visitation figures pertain only to camping areas and each recreation day is equivalent to 12 visitor hours

c Visitation to special permit fee management units is included in the user fee management unit column

Annual Visitation to Use, Entrance and Special Permit New Management Units by Account (in thousands)

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FEE	6 8 Cari	0.750	0 70 3 30 0	
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The Corps of Engineers somet visitation figures portate only to carping areas and each recreation day is equivalent to II visitor hours

a Visitation to appeal a peralt fee an augment units is included in the usuales as a management, unit column

C. Annual visitation to special permit fee management units

Anna	Vigito	r Hours	Recrea	tion Days
Agency	Existing	Potential	Existing	Potential
BLM	8,293.2	17,765.0	486.4	2,784.0
FWS ^C	128 •5	978.0	10.7	81.5
NPS	85,850.3	64,233.5	10,891.3	13,442.0
Total	94,272.0	82,976.5	11,388.4	16,307.5

(No other agencies with such visitation)

Table 8

Comparison of Public Use on Federal Fee, Non-Fee and Total Fee/Non-Fee Recreation Areas by Agency. (Based on Visitor Hours)

Agency	Fee ^a Areas	Non-Fee Areas	Total Fee/ Non-Fee Areas	
BLM	5 •53%	8.50%	7.87%	
WPRS	0.30%	7.75%	6.16%	
COE	8.85%	34 •96%	29 .40%	
FS	0.04%	.47%	0.38%	
FWS	22 .63%	44.21%	39 •62%	
NPS	62.18%	2.56%	15 •24%	
TVA	0.47%	1.55%	1.32%	
Total	100.00%	100.00%	100.00%	
			Hrr-II and I'mt rang	ell Fees

Fee Areas column includes only the "Use" and "Entrance" Fees.

Fish and Wildlife Service special permit fee management units are sometimes the same areas; hence, "dual counting" is recognized.

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1978 Total Visitation to Federal Recreation Management Units (in Thousands)

	Fee Management	Units	Non-Fee Manage	ement Units	Fee & Non-Fee M	anagement Units
Agency	Visitor Hours Agency Total	Recreation Days Agency Total	Visitor Hours Agency Total	Recreation Days Agency Total	Total Visitor Hours	Total Recreation Days
Bureau of Land Managem		10,239.2	446,464.0	849.4	524,926.0	11,088.6
Water and Power Resources Service ^a Corps of Engineers ^d	4,189.0 125,523.6	668.0 10,541.8	406,606.0 1,835,059.9	65,147.0 417,058.1	410,795.0 1,960,583.5	65,815.0 427,599.9
Fish and Wildlife Service Forest Service	566.3 320,988.0	47.2 39,317.1	24,866.1 2,320,999.2	3,333.5 ^c 882,374.4	25,432.4 2,641,987.2	3,380.7 921,691.5
National Park Service Tennessee Valley Authority	881,944.2 6,700.0	178,851.8 527.0	134,443.7	82,159.7 ^e	1,016,387.9 87,848.0	261,011.5
Grand Total	1,418,373.1	240,192.1	5,249,586.9	1,468,047.1	6,667,960.0	1,708,239.2

Water and Power Resources Service uses a Visitor-Day Definition which is defined as "a significant amount of time spent by one individual in a particular activity during a 24-hour period," which is equivalent to a "Recreation Day."

NOTE: The amount of Visitor Hours spent at non-fee management units operated by the Corps of Engineers is overstated in the 1978 report. The adjusted number is 1,839,598.2.

Includes National Wildlife Refuge System with the exception of fish hatcheries. Recreation Days are synonymous with total visits.

c Each Recreation Day equals 12 Visitor Hours.

d The Corps of Engineers applied a factor of 4.4 hours for converting recreation days to visitor hours.

In the National Park Service, Recreation Days are determined by taking the figure for each park having only day use facilities as being equal to total visits. In parks with overnight facilities, total visits were added to overnight stays to obtain Recreation Days.

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PART THREE:

ONSITE EVALUATIONS

STUDIES AND TRENDS IN FEES

Federal Recreation Fee Program Onsite Evaluation

Beginning in 1974, an annual onsite evaluation has been conducted by the HCRS to monitor the effectiveness of the federal recreation fee program. Staffs of the seven federal agencies advise that this evaluation also has proven to be a beneficial tool for federal agency planning. An interesting by-product of the evaluation is the collection of public needs and comments related to improving the fee program and federal recreation facilities.

Heritage Conservation and Recreation Service Regional Offices conduct a minimum of 12 onsite evaluations at areas listed on the reverse side of the evaluation form (Exhibit F). At least five members of the public are contacted per site, and brochures, fact sheets, and other appropriate information are distributed to both park attendants and the general public.

Historic sites charging fees are included in evaluations as well as the specific sites listed on the reverse of the evaluation form. This provides a cross section of areas managed by all seven federal land-managing agencies.

The 1979 evaluations were conducted from June 1 through December 31 in order to obtain a sampling of comments from fall and winter, as well as summer visitors.

There are two major subject areas in the evaluation: "Agency Implementation" and "Public Reaction and Understanding" (Exhibit F). The "Agency Implementation" portion of the evaluation is concerned with three points:(1) the level of knowledge possessed by land managing agency personnel:(2) placement of sign designating fee areas; and(3) placement of signs at entrances which specify fees and charges.

Information derived from the "Public Reaction and Understanding" portion of the evaluation focuses on the level of visitors' knowledge of the Golden Eagle/Golden Age Passports and other fees and charges. Visitors are queried as to their satisfaction with the facilities and their feelings on the comparability of fees charged at other similar federal recreation sites. They are also asked how acceptable each type of fee is to them.

Federal recreation sites were visited; of these, 34 were operated by the Forest Service, 20 by the National Park Service, 13 by the Corps of Engineers, 9 by the Fish and Wildlife Service, 8 by the Bureau of Land Management 3 by the Water and Power Resources and 2 by the Tennessee Valley Authority. An average of 480 persons responded to each question.

The "Agency Implementation" data showed 96% (83% in 1978) of the sites visited had properly posted signs. The fees were clearly posted 100% (82% in 1978) of the time and agency site attendants were knowledgeable about the Fee Program 99% (74% in 1978) of the time.

The "Public Reaction and Understanding" section indicated that of the 487 respondents, 50% (46% in 1978) had heard of the Golden Eagle Passport and 52% (51% in 1978) had heard of the Golden Age Passport and 79% were familiar with

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The "Agency Implementation" data shored 965 (835 in 1978) of the citer visited of the citer visited of and property ported shows. The feet were clearly nested 1005 (825 in 1978) of the Fig. 21 of and agency size attendants were knowledgeshis about the Fregram of Crit to the terms.

The "subject of the second of the manufacture" months that so the best of the best on 323 and 323 and 324 and

user fees. Only 35% (24% in 1978) had heard of and understood the benefits of Special Permit fees. For further information concerning the program evaluation, refer to Exhibits G.

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Table 10 FACILITY SATISFACTION, FEE COMPARABILITY AND FEE ACCEPTABILITY OF AREAS UNDER THE CONTROL OF THE SEVEN FEDERAL LAND-MANAGING AGENCIES AS PERCEIVED BY SEVERAL RESPONDENT POPULATIONS

AGENCY ^a	FACIL		RY?	FEE C	OMPA	RABLE?				FEES	ACCI	EPTABL	E?	AL	848
	AL				ALL		ENTRA	NCE F	EESb	USE FI	EESC		PERMI	T FE	ESd
	TNI*		NO%	TNI*		NO%	TNI*	YES%		TNI*	YES%	NO%	TNI*		
BLM	19	100	T	19	100		19	53	47	19	68	32	19	68	32
WPRS	15	100		15	100	705	15	100		15	100		6	40	60
CE	80	84	16	80	84	16	80	81	19	80	90	10	80	50	50
CE	30	93	T			49				10			100		36
	50	82	18	50	60	40	50	78	22	50	84	16	50	52	48
FWS	50	02	10		91	6				TO			70		
	-00	96	4	182	91	9	188	86	14	188	94	6	188	79	21
FS	188	96	4	102	7-		78			78			78		
	115	89	11	115	91	9	115	82	18	106	95	5	20	95	5
NPS	115	09	11	117		3	60			60			60		
UPSA.	00	OF	5	20	95	5	20	95	5	20	95	5	20	95	5
TVA	20	95	,	20		3	73	99		173			73		
TOTAL	487	91	9	481	87	13	487	83	17	478	92	8	466	72	28

^{*} TNI = Total Number Interviewed

a Interview took place at sites managed by these Federal agencies.

b Used only by the National Park Service.

c Used by all seven Federal land-managing agencies.

d Used only by the Bureau of Land Management, Fish and Wildlife Service and National Park Service in 1977.

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Table 11 FACILITY SATISFACTION, FEE COMPARABILITY AND FEE ACCEPTABILITY OF AREAS WITHIN EACH OF THE HCRS REGIONS AS PERCEIVED BY SEVERAL RESPONDENT POPULATIONS

REGION ^a	FACIL	ITIES FACTO		FEE	COMPA	RABLE	?		many)	FEE	S ACC	EPTABL	E?		1
	AI	ıL			ALL		ENTRA	NCE F	EESb	USE	FEESC		SPEC	IAL IT FE	ESd
	TNI*	YES%	NO%	TNI*	YES%	NO%	TNI*	YES%	N0%	TNI*	YES%	N0%	TNI*	YES%	NO%
SOUTH CENTRAL	77	84	16	77	73	27	77	90	10	77	88	12	77	86	14
ALASKA	57	93	7	57	51	49	57	49	51	40	75	25	40	84	16
SOUTH EASTERN	70	99	1	70	94	6	70	99	1	70	84	16	70	39	61
LAKE CENTRAL	78	80	20	78	74	26	78	92	8	78	95	5	78	50	50
NORTH WESTERN	60	97	3	60	97	3	60	55	45	60	93	7	60	95	5
MID- CONT.	73	96	4	67	75	25	73	90	10	73	93	7	73	59	41
PACIFIC S.W.	40	100	0	40	100	0	40	83	17	40	95	5	40	88	12
NORTH EAST	32	84	16	32	100	0	32	100	0	32	100	0	32	31	69

* TNI = Total Number Interviewed

a Interview took place at sites managed by these Federal agencies.

b Used only by the National Park Service.

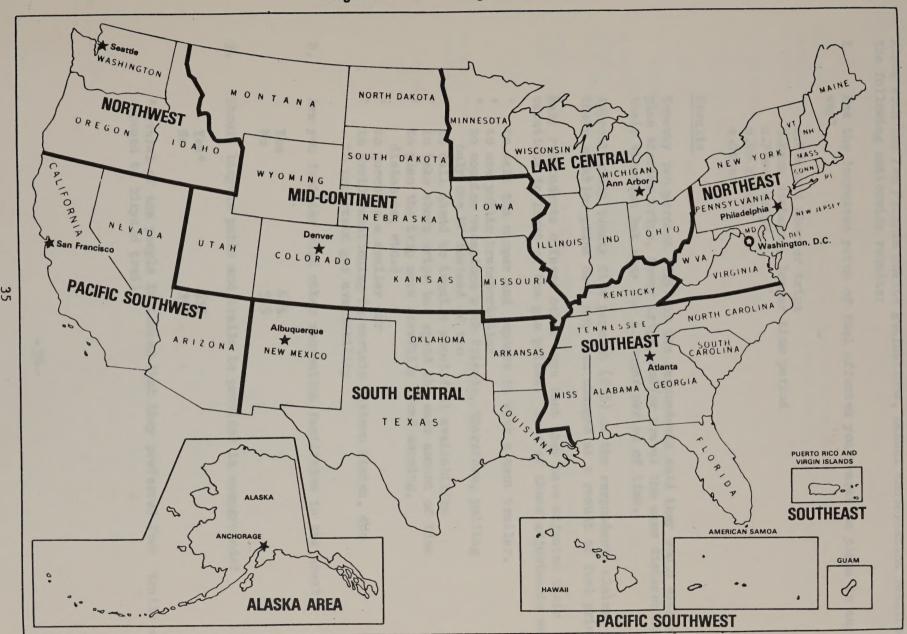
c Used by all seven Federal land-managing agencies.

d Used only by the Bureau of Land Management, Fish and Wildlife Service and National Park Service in 1979.

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U.S. Deartment of Interior HERITAGE CONSERVATION AND RECREATION SERVICE

Regional Offices and Regional Boundaries



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Along with the Fee Program Onsite Evaluations, casual conversation resulted in the following nationwide results:

1. Has the increased price of fuel affected your vacation plans in any way?

a.Planned shorter trips
b.Same distance, longer time period
c.Fewer trips
d.No change
e.Other

Results

Seventy two percent (72%) of the respondents said they would either plan shorter trips, fewer trips, and/or travel the same distance for their vacation but stay for a longer period of time.

Approximately twenty five percent (25%) of the respondents claimed their vacation plans have not been changed as a result of fuel prices.

Many respondents offered other ways that they have adjusted their vacations in light of the gas prices. Some of these adjustments were:

* to sell the camper and replace it with a tent trailer.

to use public transportation

- to combine vacations with friends, therefore, pulling only one RV instead of two
- to call ahead to inquire about fuel availability
- to take short trips but spend the same amount of time
- to plan the trip more carefully (road mapping, distances, etc.)
- o to purchase a smaller car
- to avoid vacationing in certain eastern States, due to uncertain gas availability
- 2. Are you familiar with other recreation facilities in the area?

Yes 66% No 34%

3. Should bicycle paths and trails be provided in campgrounds?

Yes* 61% No 39%

*Several of the people indicated that they preferred foot trails as opposed to bicycle trails

Along with the Frogres Oratic Fraluctions, cased conversation resulted in
the following cariouvide results:

1. Has the increased price of fuel affected your variation plans in any
way?

2. Alested Windress trips
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4. False trips
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6. False tr

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approximantly beauty five percent (25%) of the respondents eleined with the place have not been changed as a result of fuel prices.

Many respondents offered other ways that they have adjusted their vers:

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Are you feethler with other recreation facilities to the area?

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Cohumnates at beliver of client bus after stoucht blood

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Memoral of the recole indicated that they preferred foot trails as

4. What type of campsites do you prefer? (environment)

developed 39% primitive 25%

The remainder of the respondents had various descriptions for a campsite environment which could not be catagorized. Some of the descriptions were:

- Tent sites separate from trailer sites
- Specifically designated RV campsites
- Located in a natural, quiet, and spacious area
- · Located near both fresh water and salt water fishing areas

Of special note, is a significant majority of respondents who expressed interest in water oriented campsites. Also, there was indication that most respondents would prefer the site to be forested

5. Would you vacation at a major metropolitan, Federal park located near a major city?

Yes 33% No 67%

6. Do you know how and where to get information on these various recreation sites?

yes 70% no 30%

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I. Agency Personnel Random Comments

National Park Service

Pecos National Monument (NM)

No fees are currently charged, however, the area receives heavy use; most of the NPS personnel have transferred from other fee areas and are very knowledgeable of the fee program

Colorado National Monument (CO)

Most visitors were satisfied with the daily entrance fee of \$1

Mt. McKinley National Park (AK)

The standard fee area sign was not posted at the campground at the Riley Creek visitor information station (Teklanika Campground)

Pinnacles National Monument (CA)

 Golden Eagle Passports should be available by Thanksgiving for the year to come

Fort Pulaski National Monument (GA)

There have been no problems with the Federal Recreation Fee Program according to Director of Visitor Services

Castillo de San Marcos National Monument (FL)

- The fee booth nearest the monument is an intrusion in the historic site because of its small wooden appearance adjacent to an imposing "coquina" fortress
- * The cash register in the collection booth has been vandalized
- The cash register in the collection booth has been thrown into the moat
- The possibility of collecting a parking fee in lieu of an entrance fee should be considered. By doing so, the monument's parking area could be controlled. The parking area is being used by people taking all day excursions to an adjacent historic district. The number of visitors to the monument has decreased partially due to the inability to secure a parking space
- * It is difficult, many times, to ask visitors for more than their name and birthdate when purchasing a Golden Eagle or Golden Age Passport, especially when a busload of visitors approach the booth

National Pays Service

Percon National Monascot (IX)

He fees and corresulty charged, however, the area receives heavy west most of the Well personnel have transferred from other fee areas and are very impulationable of the fee program

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Forest Service

Many of the sites visited were using the "honor system" of fee collection.

Oregon Dunes National Recreation Area (OR)

• The volunteer campground host was well informed of the Federal Recreation Fee Program

William Kent - Tahoe Basin (CA)

A quiet campground with very few complaints

Nevada Beach - Tahoe Basin (CA)

The beach users complain about the fees

Jefferson National Forest-Cave Mountain Campground

- Strong volunteer program in the area
- Area is voluntarily cleaned and picked up by campers

Bureau of Land Management

Price Canyon Recreation Area (UT)

• The area gets a considerable amount of use according to a BLM employee. The area was well maintained and has adequate facilities, including restrooms and running water

Corps of Engineers

Mill Creek Recreaton Area (OH)

Information dissemination, fee collection, and security are successfully implemented in this area

Leach Lake (MN)

The area was maintained well and extremely clean

Oahe (SD)

* There was a large increase in Golden Age Passport users at this site in 1979

Dam Site Park (AR)

The site is used efficiently and operates under capacity visitation during summer months

II. Public Random Comments

National Park Service

Mt. McKinley National Park-Teklanika Campground (AK)

- Would prefer the reinstatement of the campground reservation system or a decrease in the allowable length of stay at Wonder Lake to improve their chances of being able to use that particular campground
- Users complimented the shuttle bus system
- · Hot showers and firewood were requested by several campground users
- The concession store did not have fuel for a particular backpacking stove
- Public meetings should be held with local residents to discuss the proposed management regulations prior to establishing new federal parks (i.e., Gates of the Artic)

Colorado National Monument (CO)

- The National Park Service employees were complimented for their congeniality
- Wanted more electric and sewage hook ups in campground

Indiana Dunes National Lakeshore (IN)

- Need a towrope from base of dunes to the top
- Need large parking area (Mt. Baldy area)
- Need trash receptacles strategically located

Lincoln Home National Historic Landmark (IL)

- Would apreciate picnic facilities (small area)
- Need additional signs for location of area
- Need outside trash receptacle

Subject Park Service.

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Most outside track receptable

Colonia Creek (WA)

Would like to see more primitive camping

White River (WA)

- Should not need to pay entrance fee when there are use fees in the same park
- * The Corps of Engineer campgrounds provide more for the same price Goodell Creek (WA)
 - Federal taxes cover the services so why are there entrance fees
 - * Should not charge use fees in entrance fee areas

Ohanapecosh (WA)

- Federal recreation areas should be 100 percent tax supported
- * Facilites are excellent

Pinnacles National Monument (CA)

- Very nice areas
- Need a large campground

Blue Ridge Parkway-Mill Mountain Campground (VA)

Wish they had showers and information booth

White Mountain National Forest (NH)

- Tremendously clean (Jigger Johnson Campground)
- ° Ideal Campground (Jigger Johnson Campground)
- * Water is rusty. (Waterville)
- * Fireplace grates are broken (Waterville)

Jefferson National Forest (VA)

- Maintained well, clean and neat, Quiet; enjoy the swimming areas (Cave Mountain Campground)
- Maintained well, appreciate the amenities and decided to stay an additional day (Cave Mountain campground)

Ordered a Creek (VA)

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- · We like the area very much. (Mt. Rogers National Recreation Area)
- Excellent condition. Designed well and kept quiet (Mt. Rogers National Recreation Area)

Forest Service

Chigach National Forest (AK)

- · Firewood should be available at Russian River campground
- · Firewood should be available
- Motorcycles should be prohibited in recreation areas (Portage Glacier Recreation Area)

Black Hills National Forest (SD)

- Camping pads need to be closer to the water (Sheridan Lake Campground)
- Water outlets should be marked better to make them easier to locate (Sheridan Lake Campground)
- The public felt that the facilities in the campground were very nice (Pactola Campground)
- · Showers should be provided (Pactola Campground)
- · Campground was noisy (Pactola campground)

Lolo National Forest (MT)

· Enjoy Forest Service areas and don't camp anywhere else

Lake Michigan Recreation Area (MI)

- Beautiful view
- Do not wish to see motor vehicles of the road

Breevort Lake Campground (MI)

- The beach is no longer kept clean
- The area can not be improved and should be left as it is
- Need special spaces for large trailers
- Showers would be nice to have

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Need play things for children

Hardin Ridge Campground (IN)

- Area is beautiful
- ° County road to area is poorly marked and in bad condition
- Rangers do not patrol enough
- Toilets need better maintenance such as lights in the stalls Coleman Lake (AL)
 - A boat rental service is needed

Lake Chinakee (AL)

- Very nice facility
- The facility is well maintained

Oregon Dunes Natinal Recreation Area (OR)

- There is no entrance sign off Highway 101 (Bluebill)
- Federal taxes should cover all services instead of charging fees (Bluebill)
- Forest Service campgrounds on the coast were better than State campgrounds in terms of cost (Bluebill)

Hiawatha National Forest - Carp River Campground (MI)

- More campground spaces are needed in the summer
- ° Developed area is nice

Sante Fe National Forest Redondo Campground (NM)

- Would like to see more development such as electricity recreation vehicle motor homes (Jack Creek Campground)
- Need more interpretive trails (Redondo Campground)
- Make more areas in the forest accessible to the disabled camper
- More areas should be free because "it cost so much to get here, why charge for its use" (Paliza Campground)

noticersor effoliations on the demonstration of order to be will blink

Would like showers and some interpretive programs, such as the National Park Service provides (Paliza Campground)

Carson National Forest (NM)

- · Would like to see more campgrounds (Columbine Campground).
- The area needs better police patrol A lot of the theft and vandalism could be prevented (Santa Barbara Campground)

Fallen Leap Lake, Lake Tahoe Basin (CA)

- Satisfied
- · Showers needed
- Not maintained as well as others
- Restrooms need cleaning, need showers; otherwise the area is fine
- Trails and signs appear run down and nobody was at the entrance station

William Kent - Tahoe Basin (CA)

- * Fees here are cheaper than other public campgrounds, showers are needed
- Need electricity and water hookups as well as showers
- The restrooms are exceptionally clean
- This is a nice campground and is in a good location

Navada Beach - Tahoe Basin (CA)

- The fee schedule should be improved
- Sites should be returned to the lakeshore
- Dislike the reservation system
- Dislike ticketron; fees are lower than at most places
- Could charge a higher fee and it would be acceptable
- Maintenance is poor, the gate is unmanned
- Do not need showers

would like shown and some interpretive program, such as the

Carrier Stational Persons (200)

want time to see more campge counts (Columbias Campge count).

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Bureau of Land Management

Loon Lake (OR)

- This is the best federal camping area there is
- The dead tree branches in the children play area are a hazard
- Federal parks should not charge to enter.

Fishermens Bend (OR)

- The fee concept is exceptable for federal areas
- Federal fee areas give more for the dollar
- * This is an excellent facility but something must be done about the mosquitoes

Brushkana River Campground (AK)

- A toll-free (800) phone number should be established for those people seeking federal recreation area information
- More campgrounds are needed in cities to provide a low cost lodging option to travelers

Fish and Wildlife Service

Kenai National Moose Range (AK)

- More campgrounds are needed in the Kenai region. Many of the existing campgrounds are too small and will not easily accommodate the large motor homes (Hidden Lake Campground)
- Maintenance of the campground could be improved by more frequent garbage pick-up and sanitation facility maintenance (Hidden Lake Campground)
- The boat ramp should be longer with a more gradual slope (Hidden Lake Campground)
- The campground should be patrolled several times per day (Hidden Lake Campground)

Person of Land Management

Loca Lake (OR)

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Maintenance of the camparound could be improved by more frequents earlies pick-up and camibation facility maintenance (Hidden Largerenal)

The best vary about he longer with a more gradual slope (Hidden Lake Campground)

The carporound should be potrolled several bires per day (Filddon Lake Carporound)

- · Dogs should be leashed in the campground (Hidden Lake Campground)
- Firewood should be available (Hidden Lake Campground)
- The site was far more appealing prior to clearing the land to accommodate the larger parking area. (Kenai-Russian River Access Area)

Shiawassee National Wildlife Refuge (MI)

- Should be permitted to shoot ducks as well as geese
- Why can so many ducks and geese be killed in the south but not here?
- This area has improved immensely since last year

Crab Orchard National Wildlife Refuge (IL)

Fees are acceptable

Corps of Engineers

Gavins Point Dam (SD)

- · Bathrooms are dirty
- · Showerheads are too low
- No firewood is available for campfires
- Water should be provided at camping pads
- Tent campers should be separated from trailer and pick-up truck campers

Oahe (SD)

The picnic areas are located in the more desirable locations on the reservoir yet the campers are occupying the larger parking area. (Kenai-Russian River Access Area).

Council Grove Lake (KS)

- A swimming beach is needed
- Entrance fees should not be charged if the visitor is there for the sole purpose of fishing

- * Needs Security and law enforcement
- * The "locked gate concept" is good

Mill Creek Recreation Area (OH)

- The reservoir is used for flood control, therefore, the water level is raised and lowered causing problems with boats
- There is conflict between motor and sail boat use. A motor limit should be set for size and numbers
- A security problem exists in fee areas; young people are stealing things due to the lack of supervision
- The beach is poor quality; rock and clay bottom and shore, the beach area is not sloped toward the water in places thus causing large dropoffs, too much motor boating near swimming area

Leach Lake (MN)

- The water toilets were shut too early
- Should not have to pay 50 percent with the Golden Age Passport
- Water should be kept on until cold weather.

Dam Site Park (AR)

- Need electricity and hookups at campsites
- Fees are too high for the services provided
- The playground is great for children
- Raise the fees and provide more services

John F. Kennedy Park (AR)

- Need to install electrical hookups
- Fees are a little steep with no electricity
- Need a public telephone
- * Entrance Fees would reduce vandalism
- Entrance fees should not be charged to visitors

Pine Meadows (OR)

- Federal taxes are supposed to be paying for the federal park facilities
- The fees charged here are very reasonable when comparing other federal facilities and their charges

Boardman, (OR)

• Free use of federal parks should be a benefit from paying federal taxes

Shoal Creek (GA)

• We plan to return here as often as possible

Sawnee (GA)

- Nicest campground we have ever visited
- The restrooms need to be repaired

Ky-en Campground (CA)

- Nice area and much cheaper than was expected
- Why pay to see part of the legacy you're born with?

Bu-Shay (CA)

• Nice area and maintained well

Tennessee Valley Authority

Rushing Creek Campground (TN)

• All money should be returned to the area in which it was collected and used to improve that area

Pine Mesiows (OH)

Profession was expensed to be paying for the federal park

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Studies and Trends

"Public park and recreation agencies have traditionally paid the cost of the land, facilities, and programs under their administrations. However, publicly provided recreation services may well become a thing of the past as increased public demand, mounting inflation, and soaring energy costs put greater strain on shrinking local government budgets, and with the growing popularity of tax reform proposals, such as Proposition 13 in California, this problem of meeting greater demand for recreation with less money is expected to worsen. Federal, State and especially local governments will have to try new methods of financing to meet the growing strain." (The Third Nationwide Outdoor Recreation Plan, The Executive Report, p. 77)

A by-product of the austerity budgets "may be a greater reliance on user fees to support operation and maintenance costs. According to one study, the American public has shown a willingness to pay more for recreation services. The study also concluded that increasing user fees does not reduce park attendance in the long run. In fact, many recreation managers believe that fees encourage participation by indirectly discouraging vandalism and abuse of facilities. At present, user fees represent a relatively small proportion of Federal operation and maintenance budges (6-10 percent). States, however, report that they recover an average of 25 percent of their operation and maintenance through user fees while counties have been collecting 20 percent of their 0 & M costs for most cities." (The Third Nationwide Outdoor Recreation Plan, the Executive Report, p. 85).

The public has consistently indicated, through various surveys, that they are willing to pay. In fact, a recent 1979 survey study prepared for the US Forest Service shows that 42 percent of all the respondents said they would like to see camping fees at state and national campgrounds high enough to cover all or most of the cost of operating them.

An alternative to increased user support is decreased services, although this is equally unacceptable. Fortune magazine (December 18, 1978) quoted a survey taken by the National Opinion Research Center which showed that a majority of all income groups wish more money would be spent on public services. Despite inevitable budget reductions, the demand for recreation continues to increase. To further support this fact, casual conversations with the public during the HCRS fee program onsite evaluations (p. 37), indicated that a large majority of people preferred highly developed campgrounds as opposed to primitive or less expensive campgrounds.

Shortly, user fees may be the only acceptable way to support those services the public to expect but which no longer receive adequate funds.

Studies and Trends

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Shortly, unit fees may be the only soccatable way to support these services the public to expect int which so longer receive adequate funds.

Conclusion

Progressively, the federal recreation fee program is gaining the year to year continuity necessary to effectively service the public. The Federal Interagency Recreation Fee Task Force has been instrumental in the advancement of the program and despite the "growing pains" that are inherent in a maturing program, the federal agencies have cooperated extensively. This program is a working model of interagency unity, which is especially needful in managing our nation's resources.

The Department of the Interior is in the midst of amending pertinent rules which will allow a more equitable means of setting fees. It is anticipated that the state and private sector will benefit by this system.

The Golden Eagle/Golden Age passports, are still proving to be a bargain to the public. A decline in the number of passports issued has been noticed since the nation's fuel cost has risen and the availability of fuel has become a deterent to travelers. Entrance fees are not being affected by inflation, which means the value of the annual passport will remain the same indefinitely.

Progressively, the federal necreation for progress is gaining the jour to year counting the feat to year and descript the feat and the public. The federal in the advancement of the progress and despite the "growing paint" that are inherent in a caractus of the progress and despite the feat are compressed extensively. This progress a containing model of interested orders, which is especially needful in marketing our railor's resources.

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PART FOUR:

APPENDIX

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EXHIBIT A

ABBREVIATIONS AND DEFINITIONS

ABBREVIATIONS

BLM Bureau of Land Management

BOR Bureau of Outdoor Recreationa

BR Bureau of Reclamationb

CE Corps of Engineers

CIC Consumer Information Center

FIRFTF Federal Interagency Recreation Fee Task Force

FWS Fish and Wildlife Service

FS Forest Service

HCRS Heritage Conservation and Recreation Service

LWCF Land and Water Conservation Fund

NPS National Park Service

OMB Office of Management and Budget

TVA Tennessee Valley Authority

VTS Visitor Transportation Systems

WPRS Water and Power Resources Service

a Became the Heritage Conservation and Recreation Service by Secretarial Proclamation on January 25, 1978.

b Became the Water and Power Resources Service by Secretarial Order on November 6,1979.

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CARRYING CAPACITY:

INSTANT CAPACITY:

FEDERAL FEE AREA:
(or management unit)

FEDERAL NON-FEE AREA: (or management unit)

RECREATION DAY:

RECREATION FEE PROGRAM:

The capacity of a given recreation area can be defined four ways; (1) ability of existing natural resources to withstand use, (2) engineering capacity of installed facilities, (3) desired quality of recreation experience, and (4) public health and safety. Any one of the four capacities may be the limiting factor on a specific area, at a specific time, and while three of the ways are generally recognized as being quantifiable, there is less agreement on the determination of a desired quality of experience.

The number of people that a recreation facility or area can reasonably accommodate at one time; some researchers refer to this as PAOT (persons at one time) or OTU (one time use). See CARRYING CAPACITY.

An area of Federal land designated by the responsible administering agency for the collection of entrance, use and/or special permit fees pursuant to Public Law 93-303.

An area of Federal land which is not designated as a Federal recreation fee area.

A visit by one individual to a recreation development or area for recreation purposes during any reasonable portion or all of a 24-hour period.

The collection of fees and charges for entrance to or use of certain Federal recreation areas or facilities.

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TYPES OF FEES:

(1) ENTRANCE FEE:

A fee charged at designated national parks, monuments, recreation areas, seashores, historic and memorial parks and sites administered by the National Park Service.

(2) USE FEE:

A fee charged for use of specialized sites, facilities, equipment, or services furnished at Federal expense.

(3) SPECIAL PERMIT FEE:

A fee charged for special recreation permits issued for uses such as group activities, recreation events, motorized recreation vehicles, and other specialized uses.

VISIT:

The entry of one person into a recreation area or site to carry on one or more recreation activities.

VISITATION:

The total number of persons entering and using a recreation area over a specified period of time.

VISITOR DAY:

Twelve visitor hours, which may be aggregated continuously, intermittently or simultaneously by one or more persons.

VISITOR HOUR:

The presence of one or more persons on an area of land or water for the purpose of engaging in one or more recreation activities during continuous, intermittent, or simultaneous periods of time aggregating 60 minutes.

DESTRUCTION OF PERSONS

CHEST SERVICENCE FEET

A fee charged at designated nations parks, mondered, recreation areas, engines and elect and memorial parks and elect administrated by the cational Park Service.

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EXHIBIT B

FEDERAL RECREATION DATA:

Direct Fee Collection Costs
Indirect Fee Collection Costs
Fee Campground Capacity

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Federal Recreation Data

Agency: National Park Service

		Federal Recreation Data			Agein	Ess Commond Consider		
tate	Direct Fee Collection Costs*			Indirect	Fee Collect	Fee Campground Capacity* (OTU or PAOT)		
	Entrance	User	Special Permit	Entrance	User	Special Permit	Existing	Potential
lia:		18.0			7.0		.6	
trisona	242.9	93.5		44.8	4.7		5.7	
rkanuas	515 7	40.5 261.2		12.6	10.2 121.9	2.4	.8 37 •2	
alifornia	515.7	201.2		12.0	121.9	2.4	31 • 2	
colorado connecticut melaware	182.1	30 •2		49.9	30 •3		8.4	
Columbia		21.8			18.9			
lorida	136.6	170.4		58.2	20.0		4.3	
eorgia	5.0	22.7		8.4	5.5			
lavaii	- 1	1.3		1.2	2.5		2	
Idaho Illinois	5.4	.8 28 .0		1.2	1.0		•3	
Indiana		10.6			•9			
lova								
Kansas Kentucky		97.1			2.3		1.2	
Louisiana Maine		37.5			2.0		2.4	
		31 • 2						
Maryland		82.4	4.1	1	4.3	•5	2.2	
Massachusetts	12.0	38.5 24.5	19.2	.4	13.6	9.7	3.2	
Kichigan Kinnesota		24.0)					3	
Rississippi			-					
Hissouri		36.5		50 (13.2		2.0	
Montana Nebraska	81.9 9.7	41.3		59 . 6	29 • 9			
Jer		79 •3			1.3		4.7	
ne mahire	3.0			•3				
New Jersey	5.9		114	1.7				
New Mexico	54.5	5.7		27.5 3.5	9.0		•2	
New York North Carolina	50.6	31 .1 107 .0		3.7	20.0		10.0	
Worth Dakota	8.0	6.6		3.1	2,6		.6	
Ohio		2.7			•3	33	1.5	
Oklahoma	~ 1	35.2		11.8	22.0		4.9	
Oregon Pennsylvania	29.4 10.0	15.8		1.8				
Puerto Rico	1010	3.8			.2			
Rhode Island						2.0		
South Carolina	41.0	18.4		5.4	7.3		.9	
South Dakota Tennessee	1.6	206.6		.2	7.3 4.6		7 - 7	
Texas	4.8	36.1		.6	7.3		2.4	
Utah	66.0	95.4		26.3	46.6	1.8	4.8	
Vermont Virginia	196.8	184.6		59 •9	50.7	•9	5.0	
Virgin Islands Washington	69.5	71.6		10.2	9.1		9.7	
West Virginia Wisconsin								
Wyoming	294.1	199.7		40.2	29.4		15.5	
Total.	2,026.5	2,156.4	23.3	428.5	519.7	15.3	144.2 *In Thousands	
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Agency: Forest Service USDA

State	Direct Fee Collection Costs*			Indirect	Fee Colle	ction Costs*	Fee Campground Capacity* (OTU or PAOT)		
	Entrance	User	Special Permit	Entrance	User	Special Permit	Existing	Potential	
Alabama Alaska Arizona irkansas California	70.1	9.5 18.7 59.1 23.4 647.0			3.8 7.5 23.6 9.4 258.8		1.6 2.7 12.3 2.8 86.2		
Colorado Connecticut Delaware District of Columbia		165.5			66.2		24.0		
Florida	1.4	29.7		100	11.9		2.1		
Georgia Hawaii Idaho Illinois Indiana		21.5 40.1 14.9 20.1			8.6 16.1 6.0 8.1		2.7 11.8 1.6 1.3	,	
Iowa Kansas Kentucky Louisiana Maine		24.5 8.5 1.0			9.8 3.4 .4	-	1.2		
Maryland Massachusetts Michigan Minnesota Mississippi	12	41.7 26.8 8.5			16.7 10.7 3.4		8.1 6.4 •9		
Missouri Montana Nebraska Nevada New Hampshire		7.9 37.7 1.0 20.5 16.9			3.1 15.1 .4 8.2 6.7		2.8 9.0 .2 3.7 4.3		
New Jersey New Mexico New York North Carolina North Dakota	2	16.3 •2 35.8			6.5 .1 14.3		4.4 .1 4.7		
Ohio Oklahoma Oregon Pennsylvania Puerto Rico		16.9 3.0 170.0 14.0			6.8 1.2 68.0 5.6		•5 •6 32•3 3•4		
Rhode Island South Carolina South Dakota Tennessee Texas		2.6 40.8 12.2 17.6			1.0 16.3 4.9 7.0		•3 2•6 2•2 4•3		
Utah Vermont Virginia Virgin Islands Washington	100	102.0 4.1 43.7 83.7			40.8 1.6 17.5		31.3 .6 4.4 14.2		
West Virginia Wisconsin Wyoming		14.0 32.8 36.4			5.6 13.1 14.6		2.6 5.9 8.0		
Total	1	,890.6			756.3		308.7		

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Agency: Corps of Engineers

			eation Data	Y- 11 1	For Collect	ton Costs#	Fee Campground Capacity*		
tate		(OTU				TU or PAG	J or PAOT)		
	Entrance	User	Special Permit	Entrance	User	Special Permit	EXIS		POTENTIAL
labama		12.8			•7			1.3	
ri) rkansas		022 6			26.5			15.5	
rkansas alifornia		233.6 51.0			6.5			3-3	
alorado onnecticut									
elaware									
istrict of									
Columbia lorida		4.8			1.9				
201244									
eorgia		160.0			20.7			6.9	
awaii daho		11.2			1.9			•5	
llinois		91.8			18.7			4.7	
ndiana									
ova		47.7			6.6			6.0	
ansas		84.9			18.6			9.6 4.7	
Centucky		111.5			20.8			4.1	
ouisiana Line									
aryland assachusetts									
lichigan		3.7			1.5			•7	
linnesota Lississippi		9.9			2.1			.8	
					15.1			10.6	
tissouri tontana		136.8 3.6			•3			.1	
lebraska		21.2			3.7			2.3	
Meda									
New Jersey									
New York		7			.2			.6	
North Carolina North Dakota		•7 3•0			1.5			•3	
	,				1.0			1.3	
Ohio Oklahoma		7•5 172•9			16.3			11.1	
Oregon		12.4			2.2			.2 3.3	
Pennsylvania Puerto Rico		60.1			7.7			3.3	
	UP S								
Rhode Island South Carolina		57.4			1.1			1.6	
South Dakota		25.8			3.5 18.0			2.5	
Tennessee Texas		163.8 308.9			43.1			12.4	
10.65		300.9							
Utah									
Vermont Virginia		77.3			14.3			2.5	
Virgin Islands					3.5			.4	
Washington		15.0			3.7				
West Virginia		12.3			5.8			1.5	
Wisconsin Wyoming									
Total		1,901.6			263.8			110.1	
		1,70110						*In	Thousands

*In Thousands

	State			decreation Data			y: Bureau of Land	Management	
	State		Fee Colle	ection Costs*	Indirect	t Fee Collect:	ion Costs*	Fee Campground	d Capacity*
-		Entrance	User	Special Permit	Entrance	User	Special Permit	Existing	
A	Alabama Alaska Arizona Arkansas		3.0	•2 5•0		2.0	•1 2•0		Potential
	California		38.0	75.0				11.6	-1
-				17.0		6.0	12.0	•9	.3
D D	Colorado Connecticut Delaware District of Columbia Florida			12.2			7.7		10.0
-	TOTICE								
He Id	eorgia lawaii daho llinois ndiana			5.5	W		¥ •O		11
_	747.6125								
Ka Ke Lo	owa ansas entucky ouisiana aine		-46						
-									
Mai Mi	aryland assachusetts Ichigan Innesota Ississippi								
Mi	ssouri						15		
Mon	ntana braska		1.7	2.1		2.0	1.5		
Nev	vada w Hampshire		9.5	1.5		1.2	1.3	9.0	3.0
New New Nor	w Jersey w Mexico w York rth Carolina rth Dakota			.8			•7		5.7
Ohi	10								
Okli Orea Peni	lahoma egon ensylvania erto Rico		26.0	3.0		11.0	12.0	3.0	•6
Sout	de Island th Carolina th Dakota nessee as								
Utah			1.2	3.0		1.3			
Virg	mont ginia gin Islands hington					1.3	6.1	* . 6	1.2
West	Virginia								
Wyomi	onsin ing			1.0			1.0		
Total			79 -4	109.3		23.5	48.4	25.6	21.7

Agency: Water and Power Resources Service

State	Direct Fee Coll	ection Costs*	Indirect	Fee Collect	ion Costs*	Fee Campground (OTU or	Capacity*
En	trance User	Special Permit	Entrance	User	Special Permit	Existing	Potential
ulabama ulaska urizona urkansas alifornia							
olorado onnecticut elavare istrict of Columbia lorida							
eorgia avaii daho llinois indiana	3.0			1.0		.3	•2
Iowa Kansas Kentucky Louisiana Maine		\$7.5					32
Maryland Massachusetts Michigan Minnesota Mississippi							
Missouri Montana Nebraska Nevada New Hampshire	408.6			109 •2			
New Jersey New Mexico New York North Carolina North Dakota	3		-				
Ohio Oklahoma Oregon Pennsylvania Puerto Rico							
Rhode Island South Carolina South Dakota Tennessee Texas		04					
Utah Vermont Virginia Virgin Islands Washington							
West Virginia Wisconsin Wyoming						-	
Total	411.	.6		110 -2		0.3	n Thousands

Agency: Tennesse Valley Authority

*In Thousands

State	Direct Fe	ee Collection	Costs*	Indir	ect Fee Coll	ection Costs*	Fee Campground (OTU or	Capacity*
	Entrance	User Spe	cial Permit	Entrance	User	Special Permit	Existing	Potential
Alabama								
Alaska								
Arizona								
Arkansas								
California								
,aiii oi nia								
Colorado								
Connecticut								
Delaware								
District of Columbia								
lorida								
eorgia								
lawaii								
daho								
llinois								
ndiana								
owa.					1.0			
ansas								
entucky		57.5			57.5		3.2	
ouisiana								
aine	3-1							
aryland								
assachusetts								
ichigan								
innesota								
ississippi								
issouri				•				
ontana								
ebraska								
evada								
ew Hampshire								
ew Jersey								
ew Mexico								
ew York								
orth Carolina								
orth Dakota								
io								
rlahoma regon								
regon								
ennsylvania								
erto Rico					11-7			
ode Island								
auth Carolina auth Dakota								
ennessee		12.8			70.0			
xas		15 00			10.0		0.8	
AGS								
ah								
rmont								
rginia								
rgin Islands								
shington								
- Wester						***		
est Virginia								
sconsin								
oming								
tal		70.3	12.7		(0 -			
		70.3			67.5		4.0	

ate	Direct	Fee Collec	tion Costs*	Indirect	Fee Collecti	(One	Time Use or Pers	sons at One Time)
				Entrance	User	Special Permit	Existing	Potential
	Entrance	User	Special Permit	Tar or direc	1.8		.1	
abama		1.0 3.0			3.9			
aska izona								
kansas Lifornia								
111011111								
olorado								
onnecticut		1.1			6.1			
Istrict of								
Columbia Orida								
eorgia awaii								
daho llinois		1.2			4.0			
ndiana								
owa.		3.5			1.4			
Cansas								
Centucky Louisiana								
taine								
aryland								
Massachusetts		6.8			2.8			
lichigan Linnesota								
Mississippi								
Missouri								
Montana Nebraska								
Nevada								
New Hampshire								
New Jersey		1 5			1.0			
New Mexico New York		1.5	79					
North Carolina								
North Dakota								
Ohio			5		11.9			
Oklahoma Oregon		1.3			9.8			
Pennsylvania								
Puerto Rico								
Rhode Island								. 31
South Carolina South Dakota								
Tennessee			5		1.3			
Texas								
Utah						6.1	4	
Vermont Virginia		2.	.2					
Virgin Islands Washington			.2		3.7			
West Virginia Wisconsin			1	1.4				
Wyoming								
Wyoming		22		1.4	47.7	6.	4 0	.1 *In Thousand

EXHIBIT C

FEDERAL RECREATION DATA:

Existing Fee Management Units Potential Fee Management Units Fees Collected

of a Labour

: Land house, as done house

sted Section For Handoment Colds

1979	FEDERAL I	RECREAT	ION DA	TA	AGENCY	National	Park Se	rvice				
2712					TC.	POTENT	AL FEE	MANAGEMENT UN	ITS		OLLECTED	
COM A COMPA	Entrance		MANAG F S	EMENT UNI	rmit	Entrance	User	Special Per	mit	Entrance	User Spec	ial Permit
No. STATE	Entrance											
Alabama						1	2				59.1	
Alaska	11		3			•	1			1160.4	249.2	
Arizona	11		2			1	2			1,510.1 1,	57.4	22.7
Arkansas California	5		8	2						1,510.1 1,	,044.0	
Callionia												
	5		6			2	3			959.1	336.5	
Colorado Connecticut	,		Ü									
Delaware												
District of											34.9	
Columbia	2		1 2			1	1			528.5	413.4	
Florida	3		_									
						1				13.4	51.8	
Georgia	1		1			2	1				8.7	
Hawaii	1		1			_				14.3	4.8	
Idaho Illinois	1		1								18.1 38.7	
Indiana			1									
Torm												
Iowa Kansas											639.8	
Kentucky			2									
Louisiana			1								283.5	
Maine			1									
							1		1		125.7	36.8
Maryland			4		1	2	-			19.5	102.7	63.6
Massachuset	ts 4		2		-	_					38.9	
Michigan Minnesota			-									
Mississippi												
								-			-1.1:	
			1			1				020 1	74.4 165.7	
Missouri Montana	distance :	1	2			1	2			239 . 1 7 . 3	10)-1	
Nebraska		1								1.00	173.8	
Nevada			2				1			2.6		
New Hampsh:	ire	1										
						_				21.8		
New Jersey		2				2	1			483.3	16.8	
New Mexico		5	2				2		2	125.3	38.7	
New York	14	3	2			1	1		1	26.3	625.1	
North Caro		1	ī			1				20.3	11.3	
10101 2020										(
			1			1				17.8	48.8	
Ohio			1							114,7	31.2	
Oklahoma Oregon		1	1					2		49.8	3	
Pennsylvan	nia	1						1		5.8		
Puerto Ric			1									
Rhode Isla	and					2					207 1	
South Care		,	3			1		1		64.2 8.2	137.4 430.0	
South Dake Tennessee		2	1							8.8	69.4	.1
Texas		1	2		1	3						
										1000	277.0	5.7
774 - 2		4	9	- 12	1	1		2		435.5	211.0	
Utah Vermont			- 1					1		889.8	341.2	8.2
Virginia		4	3		1	1		1	1			
Virgin Is	lands	1	4			•		ī		246.2	217.1	
Washingto	on	1										
	7 7 11			89.7								
West Virg										1 002 7	721.0	
Wisconsin	1	3	14			1		1		1,003.7	151.0	
Wyoming		,							**		r	
79											· C 006 C	137.1
		62.0	79.0)	7.0	28.) 2	8.0	5.0	7,955.5 Thousands	6,886.9	131.1
TOTAL		02.0	1,500						-In	Inousands		-

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1979	FEDERAL RE	CREATION	DATA AGENCY	Forest Se	rvice, U	SDA			
STATE	EXISTING Entrance	G FEE MAN User	AGEMENT UNITS Special Permit	POTENTI Entrance	AL FEE M	ANAGEMENT UNITS Special Permit	Entrance	FEES COLLE	CTED * Special Permi
Alabama		8.0						38.6	
Alaska		18.0						17.4	
Arizona		73.0						283.3	
Arkansas		21.0						320.1	
California		503.0						1,797.2	
Colorado Connecticut Delaware		176.0						381.5	
District of Columbia									
Florida		11.0	·					191.7	
Georgia Hawaii		18.0						61.9	
Idaho		97.0						140.7	
Illinois		11.0						25.1	
Indiana		7.0						25.3	
Iowa Kansas									
Kentucky		4.0						67.9	
Louisiana		4.0						25.6	
Maine		2.0						11.4	
Maryland Massachusetts					i				
Michigan		60.0						167.4	
Minnesota		42.0						115.9	
Mississippi		5.0						18.5	
Missouri		19.0		1				40.6	
Montana		59.0						65.4	
Nebraska		3.0						6.7	
Nevada.		21-0						146.3	
New Hampshire		23.0						166.6	
New Jersey				-					
New Mexico		31.0						104.4	
New York		2.0						.6	
North Carolin North Dakota	6.	22.0						119.6 •7≀	
Ohio		4.0						7.1	
Oklahoma		3.0						4.9	
Oregon		180.0						505.7	
Pennsylvania Puerto Rico		15.0						117.9	
Rhode Island									
South Carolin	A	3.0						6.9	
South Dakota		13.0						52.6	
Cennessee		18.0						47.8	
Texas		15.0						54.4	
Jtah		177.0						348.8	
Vermont		5.0						10.0	
irginia		22.0						99.3	
irgin Island	s	71.0						186.2	
							-		
Vest Virginia		21.0 47.0						63.0 153.7	
Wyoming		77.0						98.6	
[otal	1	.911.0						6,097.3	_
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			ANAGEMENT UNITS		User	GEMENT UNITS Special Permit	FEES Entrance	User Spe	cial Permi
STATE	Entrance	User	Special Permit	Entrance	User	Special remit	mi or ance		
bama ska		14						62.0	
zona		95						651.7	
ifornia		12						129.9	
lorado									
nnecticut									
laware strict of									
Columbia									
Lorida		1							
eorgia	To Control	61						184.0	
awaii								23.8	
daho		14						307.3	
llinois		14							
ndiana									
owa		10						191.6 191.4	
ansas		39 19						187.9	
entucky ouisiana		19							
aine									
aryland									
lassachuset	ts								
lichigan								51.0	
linnesota		4						3.7	
Hississippi		2							
lissouri		46						480.2 6.1	
ontana		8						46.1	
Nebraska		U							
New Hampshi	re								
New Jersey New Mexico									
New York								10.1	
North Carol	ina	2						15.0	
North Dakot		3		44.7					
Ohio		1						67.0	
Oklahoma		79						376.5 32.7	
Oregon		2						213.0	
Pennsylvani Puerto Rico		9							
	* *								
Rhode Islan		10						53.0	
South Carol		13 11						116.8	
South Dakot	L&	18						175.5	
Tennessee Texas		59						589.7	
774 - h						1.0			
Utah Vermont								93•7	
Virginia		14							
Virgin Isl		3						38.1	
Washington								97.9	
West Virgi		. 4						31.3	
Wisconsin Wyoming									
MACHTINE									
wyoming								4,395.7	

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	EXISTING		AGEMENT U	NITS			MANAGEMENT UNITS		S COLLECTED	
. STATE	Entrance	User	Special	Permit	Entrance U	ser	Special Permit	Entrance	User Spec	ial Permi
abama						0 -				
aska		2.0		2.0 5.0		8.0	4.0		22.8	156.7
izona kansas		3.0		5.0		12.0	4.0		22.0	1,000
lifornia		21.0		6.0		14.0	13.0		27.0	41.1
olorado onnecticut elaware lstrict of				3.0		16.0	9.0			6.3
Columbia										
eorgia awaii laho llinois ndiana	15			6.0		20.0	13.0	ja		63.9
owa ansas entucky ouisiana aine										-
aryland assachusett ichigan innesota ississippi	8									
lssouri ontana		1.0		4.0		6.0	7.0		5•3	•1
ebraska evada		3.0		5.0		4.0	7.0		12.0	16.
w Hampshir										
ew Jersey ew Mexico ew York orth Caroli orth Dakota				8.0		21.0	2.0			1.
nio klahoma regon ennsylvania uerto Rico		21.0		11.0		41.0	28.0		•5	1.
hode Island outh Caroli outh Dakota ennessee exas										
tah ermont irginia		4.0		11.0		13.0	7.0		2.7	26.
irgin Islan ashington	ds			1.0		1.0			2.3	
isconsin yoming				1.0		7.0	11.0			1.
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*In Thousands

Total

9.0

207.0 *In Thousands

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979	FEDERAL RE									
	EXISTIN	FEE MAN	NAGEMENT U	NITS		TAL FEE	MANAGEMENT UNITS		User	Special Permit
STATE	Entrance	User	Special	Permit	Entrance	User	Special Permit	Entrance		
abama		1				2			2.9 6.9	
aska		2				-				
izona kansas										
lifornia										
lorado										
onnecticut		,							7.2	
elaware		1								
lstrict of Columbia										
lorida										
eorgia										
awaii									1.2	4.071
daho llinois		1		1					1.00	
ndiana										
									1.8	
owa		1								
ansas entucky										
ouisiana										
laine										
aryland	++ 0								3.4	
lassachuset Iichigan	CCS	1							3.4	
innesota										
Mississipp	i					HIT I				
Montana Nebraska										
Nevada										
New Hampsh	ire				DAY DELL	TATE!				
						-				
New Jersey		ı				1			2.5	
New Mexico New York	•									
North Care	olina									
North Caro					0. 50 50	2007-11			13.V2W	
			41. VA.4	itatlo		e e i i i i			13/14	
North Card North Dake Ohio		1		1			1		12.6	.200
North Card North Dake Ohio Oklahoma		1 5		1	. 20 30		1		12.6 10.3	.200
North Carc North Dako Ohio Oklahoma Oregon Pennsylva	nia	1 5		1		9				.200
North Card North Dake Ohio Oklahoma Oregon	nia			1		5				•200
North Carc North Dake Ohio Oklahoma Oregon Pennsylva:	nia co			1	. 20 30	9				•200
North Carc North Dako Ohio Oklahoma Oregon Pennsylva Puerto Ri-	nia co			1	0. 50 30	9				•200
Ohio Oklahoma Oregon Pennsylva Rhode Isl South Car	nia co and			1	0. 50 50	9			10.3	•200
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Ohio Oklahoma Oregon Pennsylva: Rhode Isl South Car South Dak	nia co and olina			1					10.3	.200
North Carc North Dake Ohio Oklahoma Oregon Pennsylva Puerto Ri Rhode Isl South Car South Dak Tennessee Texas	nia co and olina			1					10.3	.200
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Ohio Oklahoma Oregon Pennsylva Puerto Ri Rhode Isl South Car South Dak Tennessee Texas Utah Vermont	nia co and olina oota	2.		1	20 20		2		1.8	
Ohio Oklahoma Oregon Pennsylva: Rhode Isl South Car South Dak Tennessee Texas Utah Vermont Virginia	nia co and olina ota	2.	.0 1				2		1.8	
Ohio Oklahoma Oregon Pennsylva Puerto Ri Rhode Isl South Car South Dak Tennessee Texas Utah Vermont Virginia	nia co and olina ota	2.	•0				2		1.8	
North Carc North Dako Oklahoma Oregon Pennsylva: Puerto Ri Rhode Isl South Car South Dak Tennessee Texas Utah Vermont Virginia Virginia Virginia Washingto	nia co and olina ota	2.	.0 1	2			1		1.8	
Ohio Oklahoma Oregon Pennsylva Puerto Ri Rhode Isl South Car South Dak Tennessee Texas Utah Vermont Virginia Virginia Virginia Virgin Is	nia co and olina ota	2.	.0 1				2		1.8	6.495
Ohio Oklahoma Oregon Pennsylva Puerto Ri Rhode Isl South Car South Dak Tennessee Texas Utah Vermont Virginia Virgini Is Washingto	nia co and olina ota	2.	.0 1	2			1		1.8	6.495
Ohio Oklahoma Oregon Pennsylva: Puerto Ri Rhode Isl South Car South Dak Tennessee Texas Utah Vermont Virginia Virginia Virginia Washingto West Virg	nia co and olina ota	2.	.0 1	2			1	.0	1.8	6.495

EXHIBIT D

FEDERAL RECREATION DATA:

Annual Visitation to Potential Fee Management Units

L TICLE

THE TO MOTTARE SCORIES

ILL LUCEDEUR DOL YOTHOGOE OF

Annual Visitation to Potential Fee Management Units*

		Entrance	Visitor How User	Special Permit		Entrance	User User	Special Permit
tate	Late .							
						100		
labama laska		129.0	2,144.1			409 . 7 270 . 0	251.1	
uaska Trizona		1,900.1	146.9			210.0	73.5	
rkansas		88.3	4,693.3			94.2	1,904.8	
alifornia						-		
olorado	, 1	1,403.2	4,130.1		200.0	459.5	573.1	
Connecticut								
elaware								
istrict of								
Columbia lorida		5,859.7	5,859.7			1,004.6	1,004.6	
eorgia		385.8	0.212.0			392.9	2,347.5	
Hawaii [daho		10,808.3	9,212.9			3,055.9	2,341.0	
Clinois								
indiana								
owa.								
Cansas		45.8				22.9		
Kentucky								
ouisiana Maine								
							1 770	
Maryland Massachusetts		810.0	12,505.6	12,505.6		553.8	1,732.3	1,732.3
Massachusetts Michigan		010.0				773.0		
dinnesota								
lississippi			33,336.6				14,227.4	
issouri		63.8				49.1		9.07
fontana		39,010.4	40,758.5			1,801.7	2,148.3	
lebraska								
Mevada Mew Hampshire			52.6				31.8	
New Jersey		498.2	2,508.3			53.0	721.6	
New Mexico New York			36,232.0	46,989.8			10,748.1	18,305.6
North Caroline	a.	106.4	13,601.7	13,601.7		161.5	2,000.9	2,000.9
forth Dakota	Serie 1	3.2				6.5		-
)hio		37.8				51.9		- 1
Oklahoma		3,					FOR 0	
Oregon			3,713.9				537.8	
Pennsylvania Puerto Rico			2,686.6				1901463	
N-4- T-1								
Rhode Island South Carolin	8.	243.2				611.4		
South Dakota	1 1 1	3,493.2	3,493.2			870.0	870.0	
Tennessee						622.2		
l'exas		8,482.6				022.2		
Jtah	7-11	74.2	806.5			18.3	385.8	
Vermont								
Virginia		4,516.0	4,516.0	4,516.0		549.3	549.3	549.3
Virgin Island Washington		4, 710.0	3,798.5	4,720.0			939.3	
West Virginia	THE Y				•			
isconsin								
yoming		53,320.4	53,320.4			4,443.4	4,443.4	
otal		131,280.2	237,517.4	77,613.1	*In Thouse	15,501.8	46,564.9	22,588.1
					-In Inouse	man 4.0		

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Annual Visitation to Potential Fee Management Units*

Entrance	Visitor Hours User Spe	ecial Permit	Entrance	User Spe	ecial Permit
ate	on while later no	Topolistat. The throughts			
abama				8.9	2,000.0
Laska	67.0	12,000.0		•3	
rizona rkansas				625 0	452.0
alifornia	4,632.0	2,760.0		635.0	4)2.0
	395.0	282.0		101.0	18.0
olorado onnecticut	397.0	2027			
elaware					
istrict of					
Columbia lorida					
101144					
eorgia					
awaii					
daho llinois					
Indiana					
lowa (ansas					
Kentucky					
Louisiana Maine					
		*			
Maryland Massachusetts					
Michigan					
Minnesota					
Mississippi					
Missouri				8.0	
Montana	48.0			0.0	
Nebraska	186.0			39.5	
Nevada New Hampshire	100.0				
New Jersey	556.0	130.0		121.0	26.5
New Mexico	5,0.0	-3000			
New York North Carolina					
North Dakota					
Ohio Oklahoma		100.0		194.0	76.0
Oregon	744.0	132.0			
Pennsylvania Puerto Rico					
Rhode Island					
South Carolina South Dakota					
Tennessee					
Texas					
	23.6	2,461.0		1.1	211.5
Utah Vermont	23*0				
Virginia					
Virgin Islands Washington					
			14		
West Virginia					
West Virginia Wisconsin Wyoming					
Wisconsin				1,108.8	2,784.

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			Section Sectio			
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Annual Visitation to Potential Fee Management Units*

	Visitor Hours		Recreation Days
Entranc	e User Special Pe	rmit Entra	nce User Special Permit
DEL TOPPER			
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laska			
rizona			
rkansas			
alifornia			
colorado			
Connecticut			· ·
elaware			
istrict of			
Columbia			
lorida			
leorgia			
Hawaii			1.9
Idaho	9.3		1.8
Illinois			
Indiana			
I own			
Kansas			
Kentucky			
Louisiana			
Maine			
Maryland			
Massachusetts			
Michigan			
Minnesota			,
dississippi			
Missouri			
Montana			
Nebraska			
Neva da			
New Hampshire			
New Jersey			
New Mexico			
New York			
North Carolina			
North Dakota			
TOT OIL DEROOM			
Obto			
Ohio Oklahoma			
Oregon			
Pennsylvania			
Puerto Rico			
Rhode Island			
South Carolina			
South Dakota			
Tennessee			
Texas			
		1-1	
Utah			
Vermont			
Virginia			
Virgin Islands			
Washington			7.6
West Virginia			
Wisconsin			
Wyoming			
Potal	9.3		1.8
			*In Thousands

Annual Visitation to Potential Fee Management Units*

	Visitor Hours Entrance User Special Permit	Recreation Days Entrance User Spe	cial Permit
labama			
laska	100.0	8.3	
rizona			
rkansas			
California			
olorado			
onnecticut			
elaware			
istrict of			
Columbia			
lorida			
eorgia			
lavaii			
daho			
llinois			
Indiana			
owa.	*		
ansas			
Centucky			
ouisiana			
laine			
aryland			
assachusetts			1.
lichigan	17.0		1.
(innesota			
dinnesota dississippi dissouri kontana debraska	TERRITOR TO THURSAL SECREMENT TO	DE AUTO BON-FZE	
dinnesota dississippi dissouri dontana	ETHERIOS TO PROPERT SECREMENTS TO	E AND SON-FEE	
dinnesota dississippi dissouri dontana debraska devada	DESCRIPTION TO PROPERTY SECREMENTS IN	ce put Bok-F22	
dinnesota dississippi dissouri dontana debraska devada dew Hampshire	DESCRIPTION TO PROPERTY SECREPTIVE TO	erysklon dayo)	
dinnesota dississippi dissouri dontana debraska devada dev Hampshire dev Jersey dev Mexico dev York	DESCRIPTION TO PROPERTY SECRETARIES TO	regarding days)	
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dinnesota dississippi dissouri dontana debraska devada dev Hampshire dev Jersey dev Mexico dev York dorth Carolina dorth Dakota	THE OF THE PARTY O	areaction days	
dinnesota dississippi dissouri dontana debraska devada dew Hampshire dew Jersey dew Mexico dew York dorth Carolina	970.0	ce are son-ret	80.
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dinnesota dississippi dissouri dontana debraska dev Hampshire dev Jersey dev Mexico dev York dorth Carolina dorth Dakota Dinio Diklahoma Dregon dennsylvania	CONTRACTOR OF PROPERTY SECRETARIES TO	ce auto consurers.	80.
dinnesota dississippi dissouri dontana debraska dev Hampshire dev Jersey dev Mexico dev York dorth Carolina dorth Dakota Dinio Diklahoma Dregon dennsylvania	CONTRACTOR OF PROPERTY SECRETARIES TO		80.
dinnesota dississippi dissouri dontana debraska devada devada deve Hampshire dev Jersey dev Mexico dev York dorth Carolina dorth Dakota Dakota Dakota devada deve Mexico dev York dorth Carolina dorth Dakota	CONTRACTOR OF PROPERTY SECRETARIES TO	repation days	80.
dinnesota dississippi dissouri dontana debraska devada devada dev Hampshire dev Jersey dev Mexico dev York dorth Carolina dorth Dakota Dhio Oklahoma bregon	CONTRACTOR OF PROPERTY SECRETARIES TO		80.
dinnesota dississippi dissouri dontana debraska devada dev Hampshire dev Jersey dev Mexico dev York dorth Carolina dorth Dakota Dehio Diklahoma Dregon dennsylvania duerto Rico Chode Island	CONTRACTOR OF PROPERTY SECRETARIES TO	E AND SON-P25	80.1
dinnesota dississippi dissouri dontana debraska devada dev Hampshire dev Jersey dev Mexico dev York dorth Carolina dorth Dakota Diragon dennsylvania duerto Rico dhode Island douth Carolina	CONTRACTOR OF PROPERTY SECRETARIES TO		80.4
dinnesota dississippi dissouri dontana debraska devada dev Hampshire dev Jersey dev Mexico dev York dorth Carolina dorth Dakota Dictional Dicti	CONTRACTOR OF PROPERTY SECRETARIES TO		80.
dinnesota dississippi dissouri dontana debraska devada dev Hampshire dev Jersey dev Mexico dev York dorth Carolina dorth Dakota Dhio delahoma dregon dennsylvania duerto Rico debredon delahoma dennessee devas	CONTRACTOR OF PROPERTY SECRETARIES TO		80.
dinnesota dississippi dissouri dontana debraska devada devada deve Hampshire dev Jersey dev Mexico dev York dorth Carolina dorth Dakota Dhio Dklahoma Dregon dennsylvania duerto Rico dhode Island douth Carolina douth Dakota dennessee	CONTRACTOR OF PROPERTY SECRETARIES TO		80.
dinnesota dississippi dissouri dontana debraska debraska dev Hampshire dev Jersey dev Mexico dev York dorth Carolina dorth Dakota Chico dev Hampshire de	970.0		
dinnesota dississippi dissouri dontana debraska debraska dev Hampshire dev Jersey dev Mexico dev York dorth Carolina dorth Dakota Chico dev Hampshire de	CONTRACTOR OF PROPERTY SECRETARIES TO		80.4
dinnesota dississippi dissouri dontana debraska devada devada dev Hampshire dev Jersey dev Mexico dev York dorth Carolina dorth Dakota dennesylvania duerto Rico dennessee dexas	970.0	ce auto contares.	
dinnesota dississippi dissouri dontana debraska devada dev Hampshire dev Jersey dev Mexico dev York dorth Carolina dorth Dakota dennesylvania duerto Rico dhode Island douth Carolina douth Dakota dennessee dexas detal dermont dirginia dirgin Islands ashington	970.0		
dinnesota dississippi dissouri dontana debraska devada dev Hampshire dev Jersey dev Mexico dev York dorth Carolina dorth Dakota dennesylvania duerto Rico dennessee dexas detale desire de	970.0		
dinnesota dississippi dissouri dontana debraska devada dev Hampshire dev Jersey dev Mexico dev York dorth Carolina dorth Dakota dennesylvania duerto Rico dhode Island douth Carolina douth Dakota dennessee dexas detal dermont dirginia dirgin Islands ashington	970.0		
dinnesota dississippi dissouri dontana ebraska ebraska evada ev Hampshire ev Jersey ev Mexico ev York dorth Carolina dorth Dakota hio klahoma regon ennsylvania uerto Rico hode Island douth Carolina douth Carolina douth Dakota ennessee exas tah ermont irginia irgin Islands ashington est Virginia isconsin	970.0		

EXHIBIT E

VISITATION TO FEDERAL RECREATION FEE AND NON-FEE

MANAGEMENT UNITS (Visitor hours and Recreation days)

S. VISION

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	BUREAU OF LAND	WATER AND POWER RESOURCES	CORPS OF ENGINEERS	FISH AND WILDLIFE SERVICE	FOREST	NATIONAL PARK SERVICE	TENNESSEE VALLEY AUTHORITY	TOTAL
ATES	MANAGEMENT	SERVICES			17.75	166	17,004.71	(2,924.7)
-bows			1,174.8	2.7	1,747.2	1,900.7		8,720.3
abama aska	3,750.0			228.0	2,841.6	42,038.8		68,298.0
izona	6,494.0		-0.0).77.0		3,666.0	4,693.3		36,407.1
kansas	7 7 75		28,047.8		90,608.4	147,672.8		250,800.9
lifornia	2,764.0		9,755.7		,0,000,			
	0				28,860.0	31,300.0		67,880.0
olorado onnecticut	7,720.0			14.7				14.7
elaware				14.1				9,662.4
istrict of						9,662.4		29,704.3
Columbia			1.2		5,858.4	23,844.7		2,,,,,,,,,,,
lorida								
			10,391.2		2,407.2	938.2		13,736.6
eorgia			10,000		-00	1,595.4		20,873.6
lawaii	10,832.0	55.0	233.1	1000	9,188.4	565.1 403.2		7,774.4
daho	10,032.0		6,264.8	42.0	1,064.4	11,547.8		12,757.4
llinois Indiana					1,209.6	11,771.0		
						n. A.		7,703.7
Tarm			7,700.8	2.9				7,406.3
Iowa Kansas			7,406.3		2,176.8	3,624.0	6,200.0	14,892.4
Kentucky			2,891.6		690.0	AND PARTY		690.0
Louisiana					187.2	17,353.6		17,540.8
Maine								
			20 2 13 3			25,793.2		25,793.2
Maryland						9,191.4		9,191.4
Massachusetts				8.6	7,284.0	2,933.9		10,226.5
Michigan			662.4	,	6,261.6			6,924.0 1,229.1
Minnesota			365.1		864.0			1,22,11
Mississippi						THE RESERVE		10.701.0
	11.10,231,0		12,460.0		1,705.2	5,535.8		19,701.0 50,309.3
Missouri	2 012 0		85.2		6,453.6	40,758.5		797.9
Montana	3,012.0		612.0		112.8	73.1 64,784.7		73,064.1
Nebraska	261.0	4,134.0			3,884.4	52.6		4,073.8
New Hampshire	20110				4,021.2	,		
		•	2.501.3			498.2		498.2
New Jersey				3.4	7,515.6	3,773.5		11,397.5
New Mexico	105.0			2.4		37,050.8		37,050.8 13,784.1
New York			100.8		81.6	13,601.7		7,493.1
North Carolina	-		202.8		6,324.0	966.3		13.000
North Dakota								3,021.0
	17 24		2,594.4		312.0	114.6		14,496.5
Ohio			8,568.0	85.0	261.6	3,658.8		52,024.9
Oklahoma	15,940.0		385.2	17.7	32,023.2	2,686.6		12;718.0
Oregon Pennsylvania	->,>		5,967.0		4,004.4	1,513.8		1,513.8
Puerto Rico								
					11.0			2,164.8
Rhode Island			2 808 1		266.4	E INDS		8,481.4
South Carolin	18.		1,898.4		2,910.0	4,389.1	500.0	68,658.7
South Dakota			5,628.0		3,979.2	58,551.5	200.0	23,466.9
Tennessee			7,715.6	7.0	2,190.0	13,554.3		
Texas	12 3911							77,429.3
	0.51.9.0				29,770.8			243.6
Utah	2,548.0				243.6			137,945.9
Vermont			1,374.0	77-	4 3,436.8	133,071+1		
Virginia Virgin Island	ds		411.5	4.	1 14,008.	35,696.3		50,432.7
Washington	312.0		411.7					
			1,443.6		2,280.			3,723.6
West Virgini	8		1,443.0	72.	8 3,958.	8 0 1		107,103.4
Wisconsin				1-27	6,504.			101,103.4
Wyoming	24,724.0	100 (555.6)						1 118 220 1
			125,523.6	566.	3 320,988.	0 881,944.2	6,700.0	1,418,329.1

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ATES	BUREAU OF LAND MANAGEMENT	POWER RESOURCES SERVICES	CORPS OF ENGINEERS	FISH AND WILDLIFE SERVICE	FOREST SERVICE	NATIONAL PARK SERVICE	TENNESSEE VALLEY AUTHORITY	TOTAL
100			00 000 0	745.1	12,099.6		15,164.0	75,987.1
abama			23,989.0		35 .990 .4	251.1	-,,	72.849.6
aska	35,640.0		-0/-	968.1	146.304.0	4.033.7		248.333.4
izona	48,222.0	49,387.0	386.7			1,904.8		133,630.2
rkansas			102,000.2		29,725.2			732,730.0
	16,932.0	90,268.0	54,463.5		561,307.2	9,759.3		132,13000
		on 112 0	7.835.8		235,612.8	4.469.7		332,199.3
	57,168.0	27,113.0	5,629.7		237,012.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		5,629.7
onnecticut			733.0	5.9				738 .9
lavare								
istrict of						8,252.3		8,252.
Columbia			12,946.1		32,890.8	4,846.8		50,683.
lorida								
orgia			611,187.8		20,383.2	331.9	432.0	632,334
waii						708 • 5		708
	71,028.0	5,890.0	8,472.4		117,297.6	234 .4		202,922
llinois	12,02000		38,691.9	3,515.0	8,883.6	403.2		51,493.
ndiana			25,881.2		7,665.6	2,016.8		35,563.6
								32,560.
owa.			32,048.2	512.5	270 0			44,509.
ansas		12,165.0	31,974.0		370.8	2.027.3	23,876.0	119,362
entucky			64,895.5		28,563.6	2,021.3	23,010.0	19,896.
ouisiana			14,064.2		5,832.0	2.892.3		3,731
aine					838.8	2,092.3		3,132
			no li			7,531.8		7,631.
aryland			99.4			5,806.4		20,339
assachusetts			14,532.7	52.6	52,904.4	733.5		57,620.
ichigan			3,930.0	92.0	43.542.0	133 17		52,856.
linnesota			9,314.8		13,869.6			48,096.
lississippi			34 ,227 .0	1.	1,007.0	179-2		
			33,208.2		15.774.0	1,907.7		50,889.9
issouri		F 000 0	3,751.4		93,501.6	2,148.3		123,316.3
Iontana	18,033.0	5,882.0	19,495.8		1,702.8	173.3		26,988.9
lebraska	0	5,617.0	19,497.0		21,050.4	7.852.4		71,285.8
le va da	2,082.0	40,301.0	3,343.9		24,549.6	31.8		27,925.3
lew Hampshire	in 65	4.	3,343.9					
						8,692.5		8,692.5
lew Jersey	474.0	13,355.0	2,968.6	198.5	58,617.6	1,570.3		77,184.0
New Mexico	414.0	23,377.00	2,052.1		166.8	10,928.9		13,147.8
New York			13,568.5		47,563.2	2,000.9	6,648.0	69,780.6
North Carolina North Dakota		11,688.0	8,286.6		1,447.2	631.1		22,052.9
					1 (****		83,705.
hio			79,546.1	-1-	4,029.6	129.8		172,053
)klahoma		11,095.0	150,453.6	1,956.6	4,452.0	4,095.9		247,134
Oregon	18,876.0	24,725.0	18,807.4	101.4	184,178.4	446.4		59,577
Pennsylvania	,		37,945.1		20,558.4	1,074.3		9,806.
Puerto Rico			-50		8,347.2	1,458.8		9,000.
Rhode Island			19 271 6		11,568.0			29,942.
South Caroline	1		18,374.6		23,623.2	1,910.6		54,974.
South Dakota		3,311.0	26,129.8		20,376.0	4.949.5	34,896.0	129,650.
Tennessee		9 160 0	69,429.0	946.1	19,911.6	1,485.6	100	211,986.
Texas		8,160.0	101,402.0		-, ,,			
//A a b	22,063.0	48,885.0	The same of the sa		120,242.4	7,380.0		198,570.
Utah	22,003.0	40,007.00	1,482.0		6,462.0	The second		7,944.
Vermont			12,806.6	1,905.0	36,073.2	3,626.4	132.0	54,543.
Virginia				at a Table		100		001, 723
Virgin Island Washington	936.0	19,668.0	28,963.4	22.4	148,909.2	6,232.7		204,731.
					10.000.0			34,358.
West Virginia			21,267.4		13,090.8			36,953
Wisconsin			4,393.9	13,936.9	18,622.8	0.530.7		255,718
Wyoming	155,010.0	29,096			62,100.0	9,512.7		277,110

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ATES	BUREAU OF LAND MANAGEMENT	WATER AND POWER RESOURCES SERVICES	CORPS OF ENGINEERS	WIL	H AND DLIFE VICE	FOREST SERVICE	NATIONAL PARK SERVICE	TENNESSEE VALLEY AUTHORITY	TOTAL
		110	97.9		.2	83.7	163.6		345.4
abama.	39.6		21.42		19.0	305 • 3	2,424.0		2,787.9
aska	210.0					1,730.4	4,007.1		5,947.5
izona	210.00		2,371.5			180.6	233 • 3		2,785.4
kansas Lifornia	5,106.0		812.9			18,484.8	43,364.2		67,767.9
	558.0					2,249.0	182.8		2,989.8
olorado	220 •0								
elaware					1.2				1.2
istrict of							(6.157.5
Columbia							6,157.5		1,897.0
Lorida			.1			212.0	1,684.9		1,091.0
			884 .2			123 •2	138.7		1,146.1
eorgia			004.2			103.0	9,255.7		9,255.7
awaii		11.0	19.4			766.5	351.0		1,147.9
daho		11.0	526.6		3.5	163.8	La Trans		693.9
llinois ndiana			720.0		3.7	217.8	371.0		588 .8
						447			226.2
owa.			641.7				295 •2		936.9 672.3
ansas			617.1		•2		55.0	514.0	
entucky			242.1			126.6	271.2	214.0	218.7
ouisiana						26.8 28.0	191.9		28.0
aine						20.0			20.0
							7,167.7		7,167.7
aryland							855.7		855 • 7
assachusetts					•7	1,073.3	2,667.9		3,741.9
ichigan			55.2		1	951.6	1,479.2		2,486.0
innesota			30 .4			33.9	33,371.6		33,435.9
[ississippi									
issouri			1,038.3			266.1	2,172.0		3,476.4
lontana	52.8		7.1			702.3	378.2		85.2
ebraska			51.0			4.7	29 • 5		2,017.5
levada	876.0	657.0				484 .5			477.9
lew Hampshire						477 •9			******
. 9							8,570.4		8,570.4
lew Jersey	100 0				.2	849.9	1,278.0		2,236.1
Yew Mexico	108.0				-	12.8	3,293.0		3,305.8
lew York			8.4			285.7	770.6		1,064.7
North Carolina North Dakota.			16.9				3.7		20.6
Orth Dakota.									
Ohio			216.2			29.9	1,345.0		737.2
Oklahoma			714.8		7.1	15.3	560.8		5,496.1
Oregon	2,820.0		32.1		1.5	2,081.7 692.8	5,104.9		6,316.8
Pennsylvania			519 •1			092.0	7,204.9		
Puerto Rico									
Phodo Toland							63.9		63.9
Rhode Island			158 .2	DIE.		19.2	472.7		650.1
South Carolina South Dakota			98.5			293.0	1,772.2	12.0	2,163.7
Tennessee			469.0)		188.4	853.2	13.0	1,523.6
Texas			644 .1		.6	87 .8	14,978.3		7791 10 00
						2 161 9	332.7		3,876.5
Utah	382.0					3,161.8 38.0			38.0
Vermont			114.5	5	6.5	290.7	5,123.1		5,534.8
Virginia			****	14.1			4,700.0		4,700.0
Virgin Islands Washington	36.0		34 .2	2	•3	1,184.0	4,050.9	7	5 ,305 .4
				11.0		orl o	3,683.7		4 .058 .0
			120 .3	3	6.	254 .0 650 .8	4,449.3		5,106.2
West Virginia					6.1	650.8			
West Virginia Wisconsin						1.99 F			[17 eD
West Virginia Wisconsin Wyoming	50 .8					488 •5	176.5		715.8

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STATES	BUREAU OF LAND MANAGEMENT	WATER AND POWER RESOURCES SERVICES	CORPS OF ENGINEERS	FISH AND WILDLIFE SERVICE	FOREST SERVICE	NATIONAL PARK SERVICE	TENNES VALLE AUTHO	EY
Alabama Alaska Arizona Arkansas California	4.8 174.0 48.8	4,552.0	5,452.1 81.0 23,181.8 12,378.0	62.1 81.0	3,546.2 16,663.1 41,816.3 8,513.7 323,598.0	447.9 211.7 735.8 246.3 17,214.5	3,791.0	13,299.3 16,960.6 47,366.0 31,941.8 369,131.3
Colorado Connecticut Delaware District of Columbia	53.1	5,135.0	1,780.8 1,279.4 166.6	•5	104,656.4	197.1		111,822.4 1,279.4 167.1
Plorida			2,942.3		8,159.2	5,650.2 1,520.3		5,650.2 12,621.8
Georgia Havaii Idaho Illinois Indiana	12.1	1,157.0	138,906.3 1,925.5 8,793.6 5,882.1	1,458.7	5,738.9 34,622.6 2,780.1 2,026.3	745.0 2,400.3 351.1 324.3	108.0	145,498.2 2,400.3 38,068.3 13,032.4 8,232.7
Iova Kansas Kentucky Louisiana Maine		2,362.0	7,283.6 7,266.8 14,748.9 3,196.4	42.7	277.4 9,447.2 1,573.6 252.2	282.1 35.5 271.2 201.9	2,807.0	7,608.4 9,941.7 27,274.3 4,971.9 252.2
Maryland Massachusetts Michigan Minnesota Mississippi		responsibility of	22.6 3,302.9 893.2 2,117.0 7,778.8	4.3	12,678.1 10,023.9 3,478.7	1,054.4 274.5 374.5 456.4 14,231.8		1,077.0 3,577.4 13,950.1 12,597.3 25,489.3
Missouri Montana Nebraska Nevada New Hampshire	8.7 83.4	1,112.0 1,117.0 6,407.0	7,547.3 852.6 4,430.8 759.9	2	3,807.3 23,938.9 885.3 14,769.9 8,600.8	2,018.1 282.0 26.2		13,372.7 26,194.2 6,459.3 21,260.3 9,360.7
New Jersey New Mexico New York North Carolina North Dakota	25.1	2,411.0	674.7 466.4 3,083.7 1,883.3	16.5	17,656.2 45.1 17,235.8 393.3	89.9 1,000.6 280.2 6.5	1,662.0	20,873.4 1,512.1 24,330.7 2,283.1
Ohio Oklahoma Oregon Pennsylvania Puerto Rico	339.0	2,439.0 3,609.0	18,078.6 34,194.0 4,274.4 8,623.9	258.4 8.5	1,068.1 1,803.2 45,438.2 5,258.0 4,500.7	577.9 316.2 15,871.6		22,163.6 39,864.6 50,376.3 29,753.5 4,500.7
Rhode Island South Carolina South Dakota Tennessee Texas		1,231.0	4,176.0 5,938.6 15,779.3 41,246.0	78.8	3,187.7 16,954.3 5,887.4 4,864.6	28.0 690.1 1,642.8 442.0 3,870.3	8,724.0	28.0 8,053.8 25,766.7 30,832.7 51,944.7
Utah Vermont Virginia Virgin Islands	88.3	4,700.0	336.8 2,910.6	158.8	37,316.4 1,688.2 11,259.3	188.7 3,753.5 1,032.1	33.0	42,293.4 2,025.0 18,115.2 1,032.1
Washington	4.0	3,397.0	6,582.5	1.8	34,616.8	1,151.7		45,753.8
West Virginia Wisconsin Myoming	8.1	5,672.0	4,833.5 998.6	1,161.4	2,995.5 4,516.2 23,835.3	965.1 578.4 121.0		8,794.1 6,093.2 30,797.8
Total	849.4	65,147.0	417,058.1	3,333.5	882,374.4	82,159.7	17,125.0	1,468,047.1

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EXHIBIT F

FEDERAL RECREATION FEE

PROGRAM ONSITE EVALUATION

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AND PHITTINGSONDA SEED

WOLFALLAND STREET MARDONS

				HCRS	REGION	
FEDERAL	RECREATION	FEE	PROGRAM	DATE		

HCRS FIELD CHECK

(In	stru	ctions on reverse side)		
1.	AGE	NCY (circle one) NPS - FS - CE - BLM - FWS - TV	VA - WPRS	
2.	UNI	r area name	State	
3.	AGE	NCY IMPLEMENTATION (check one per point)	YES	IF ANSWER IS NO, EXPLAIN
	A. B. C. D. E.	Are fee areas properly posted? Are fee levels clearly indicated? Are personnel program knowledgeable? Did park attendant receive copy of 1978 Fee Real Agency attendant remarks:	eport?	
4.		LIC REACTION AND UNDERSTANDING check one per each yes response)	YES	NUMBER OF PEOPLE INTERVIEWED
	A.	Are you familiar with: the Golden Eagle Passport? the Golden Age Passport? user fees special permit fees?		
	В.,	Do you understand the benefits to the user of the Golden Eagle Passport the Golden Age Passport? user fees? special permit fees?		
	C.	Are the facilities satisfactory?		
	D.	Are the fees comparable with other public agencies?		
	E.	Are recreation entrance fees acceptable to you?		
	F.	Are recreation user fees acceptable to you?		
	G.	Are recreation special permit fees acceptable to you?		
	TT	Comments and suggestions by respondents:	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	COMPANY PRODUCTION

HCRS Representative

evenue, motorized recruation vehicles, and other

WHEN PERSON CHECK

	IVA - VPKS	- WI - Kin - ED - ET - ED 'ero plosto) young
ES TE ANSWER ES		
	**************************************	Are for acceptant towards copy of 1973 Fee
TARORA AMORA TARORA	•	
		Cross single later and
	Te Te	The you was expected the brooks to the uses of the uses of the colden has seen as the colden has the col
		c. Are the facilities estisfactory? Are the fees comparable with other public

INSTRUCTIONS

1. Minimum of 12 field checks, two each from the agencies listed, are required from each region except Alaska.

NWRO - NPS & FS & CE & BLM
PSWRO - NPS & FS & CE & BLM & BR (One field check - Hoover Dam)
SCRO - NPS & FS & CE & FWS

Wildlife Refuges)

MCRO - NPS & FS & CE & BLM

MCRO - NPS & FS & CE & BLM LCRO - NPS & FS & CE & FWS (Shiawassee and Crab Orchard National Wildlife Refuges)

SERO - NPS & FS & CE & TVA
NERO - NPS & FS & CE & FWS (Bombay Hook and Chincoteague National
Wildlife Refuges)

ALASKA - NPS - FS - BLM - FWS (If possible, check one unit for each agency listed).

- Self-explanatory
- 3. Responses should be based on these criteria:

A. Visibility, readability, placement of postings;

B. Clarity, exactness, and prominence of fee level indication;

C. Thoroughness, breadth, and depth of program knowledge; and

D. & E. Self-explanatory.

- 4. Contact at least 5 members of the public per field check (total of 60 contacts). Information should be sought as follows:
 - A. & B. Positive respondents should have some familiarity with general features of Passport or fee.

C. D. E. F. & G. Respondent should be drawn out for true feelings,

and for the basis of these feelings.

H. Useful remarks by agency, attendant, the public, and Regional Office. personnel.

TYPES OF FEES

- 1. ENTRANCE FEE Fees charged at designated national parks, monuments, recreation areas, seashores, historic and memorial parks and sites administered by the National Park Service.
- USE FEE Fees charged for use of specialized sites, facilities, equipment, or services furnished at Federal expense.
- 3. SPECIAL PERMIT FEE Fees charged for special recreation permits issued for uses such as group activities, recreation events, motorized recreation vehicles, and other specialized uses.

EXHIBIT G

FEE PROGRAM EVALUATION RESULTS SINCE 1976

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FEE PROGRAM EVALUATION

(Results are presented as a percentage of positive responses)

			ARE 7	THE RECREAT	ION F	EES ACCEP	TABLE TO Y	OU?					
		1976			19	977		1978		1979			
	ENTRANCE	(%) USE	SPECIAL PERMIT	ENTRANCE	(%) UES	SPECIAL PERMIT	ENTRANCE	%) S USE	SPECIAL PERMIT	(%) ENTRANCE	SPEC: USE	PERMIT	
BLM	82	96	96	70	90	85	75	94	37	53	68	68	
COE	82	90	89	86	90	80	78	93	75	81	90	50	
FS	84	94	87	87	93	93	75	93	79	86	94	79	
NPS	86	92	88	88	92		75	84	79	82	95	80	
TVA	100	100	100	100	100	100	65	65	65	95	95	95	
WPRS	100	100	100	90	100	90	100	100	0 а	100	100	40	
FWS	100	100	60	50	60	80	62	81	57	78	84	52	

a The Water and Power Resources Service results are based on only six respondents.

AND SHOOTING EXPENSAGE

(Magazine are presented as a percentage of poststar statement)

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EXHIBIT H

36 CFR 1227.9 ESTABLISHMENT OF RECREATION USE FEES

PROPOSED RULE TO AMEND 36 CFR 1227.9 AS IT APPEARED IN THE FEDERAL REGISTER

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NOTED WITH TO AMIND 36 CFR 1227.9 AS IT

Establishment of recreation use

- (a) Recreation use fees shall be selected by all outdoor recreation administering bureaus of the Department of the Interior from within the schedule of fees listed below provided that such fees are established in accordance with the following criteria:
- (1) The direct and indirect cost to the Government;
 - (2) The benefit to the recipient;
- (3) The public policy or interest served;
- (4) The comparable recreation fees charged by other Federal and non-Federal public agencies within the service area of the management unit at which the fee is charged;
- (5) The economic and administrative feasibility of fee collection; and
- (6) Other pertinent factors.
- (b) Recreation use fees may be established for other types of facilities in addition to those which are listed below in such amounts as are recommended by the Secretary of the Interior.
 - (c) Schedule of Recreation Use Fees:

Camp and trailer sites	. Up to \$4.00 per site for overnight use.
Group camping sites	Up to \$0.50 daily per site per person.12
Specialized boat launching facilities and services	Up to \$1.50 per boat per day.
Lockers	. Up to \$0.25 per locker daily.
Boat storage and handling	set forth in this section.
	. To be established at a daily rate in accord with the criteria set forth in this section.
	To be established at a rate in accord with the criteria set forth in this section.
Bathhouses	Up to \$0.50 daily per bathhouse per person.
Swimming pools	eet forth in this section
	To be established at a daily rate in accord with the criteria set forth in this section.
	Set forth in this section. To be established at a rate in accord with the criteria set forth in this section.
Electrical hook-ups	. Up to \$1 per hook-up per day.
Vehicle and trailer storage	set forth in this section.
Rental of nonmotorized boats	. A minimum of \$1 per boat per day or fraction thereof.
Dental of motorized boots	A minimum of \$5 per post per day of fraction thereor.
m 4-1-4 houndless blimds	I'm to git her him her day or inaction dicteor.
Reservation services	in this section.
Specialized sites (highly developed)	. Up to \$1.50 daily per site per person.

Provided that in no event shall there be a charge for the use of any campsite and adjacent related facilities unless the campground in which the site is located has all of the following: Tent or trailer spaces, drinking water, access road, refuse containers, toilet facilities, personal collection of the fee by an employee or agent of the bureau operating the facility, reasonable visitor protection, and simple devices for containing a campfire (where campfires are permitted).

The administering bureau may establish a group use rate in lieu of the above "Group Camping Sites"

"The administering bureau may establish a group use rate in lieu of the above "Group Camping Sites" recreation use fee in accordance with the criteria set out in this section, provided such rate is not less than \$3.00 per day per group. Such a group use rate may constitute either a special recreation permit fee or a recreation use fee as determined by the administering bureau.

*Use fees for boat ramps are prohibited. However, in the case of boat launching facilities with specialized facilities or services, such as mechanical or hydraulic lifts, reasonable fees may be assessed in accordance with the criteria set out in paragraph (a) of this section.

dance with the criteria set out in paragraph (a) of this section.

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SECTION 1227.9 ESTABLISHMENT OF RECREATION USE FEES.

- (a) Recreation use fees shall be established by all outdoor recreation administering bureau of the Department of the Interior in accordance with the following criteria:
 - 1. The direct and indirect cost to the government
 - 2. The benefit to the recipient.
 - 3. The public policy or interest served.
 - 4. The comparable recreation fees charged by other Federal and non-Federal public agencies within the service area of the management unit at which the fee is charged.
 - 5. The economic and administrative feasibility of fee collection.
 - 6. Other pertinent factors
- (b) With the approval of the Secretary of the Interior recreation use fees may be established for other types of facilities in addition to those which are listed below.
- (c) Types of recreation facilities for which use fees may be charged:

 Camp and trailer sites 1

Provided that in no event shall there be a charge for the use of any campsite and adjacent related facilities unless the campground in which the site is located has all of the following: Tent or trailer spaces, drinking water, access road, refuse containers, toilet facilities, personal collection of the fee by an employee or agent of the bureau operating the facility, reasonable visitor protection, and simple devices for containing a campfire (where campfires are permitted).

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 - lo The direct and indirect cont to the covernment
 - 2. The benefits to the recipient.
 - 3. The public policy or interest corved.
 - The comparable recreation fees charged by order Voderal and
 - 5. The economic and edulatetrative feasibility of tea collection.
 - 6. Other pertinent factors
 - (b) With the approval of the Secretary 63 the Interior recreation was feed and the second of the Second of Second of
 - (c) Types of recreation facilities for which are face may be charged:

Provided that in no event chall there FT a charge for the use of any compacts and adjacent related facilities values the cameround in which the este is leceted has all of the fullowing: Tent or trailer charge unitary water, access road, refuse containers, toilet facilities, reversal collection of the fee by an employee or agent of the bureau operating the feeting remonable visitor protection, and simple devices for containing a templific (where campitres are permitted).

Group camping sites 1+2

Specialized boat launching facilities and services

Lockers³

Boat storage and handling

Elevators

Ferries and other means of transportation

Bathhouses

Swimming pools

Overnight shelters

Guided tours

Electrical hook-ups

Vehicle and trailer storage

Rental of nonmotorized boats

Rental of motorized boats

Rental of hunting blinds

Reservation services

Specialized sited (highly developed)

The administering bureau may establish a group use rate in lieu of the above "Group Camping Sites" recreation use fee in accordance with the criteria set out in this section provided such rate is not less than \$3.00 per day per group. Such a group use rate may constitute either a special recreation permit fee or a recreation use fee as determined by the administering bureau.

³Use fees for boat ramps are prohibited. However, in the case of boat launching facilities with specialized facilities or services, such as mechanical or hydraulic lifts, reasonable fees may be assessed in accordance with the criteria set out in a paragraph (a) of this section.

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SECTION II

STATE RECREATION AND VISITATION DATA

Annual Information Exchange by
National Association of State Park Directors

The data for this report were obtained through a questionnaire by the National Association of State Park Directors. The questionnaire was completed by forty-nine State Park agencies that administer parks, recreation areas, historic sites, and related facilities. With few exceptions, the reporting period covered by the questionnaire is July 1, 1978 to June 30, 1979. The Division of State Parks, Indiana Department of Natural Resources, was responsible for the preparation of this document.

This report is not an attempt to identify cause and effect relationships, nor does it provide a detailed analysis of the data. While some simple statistics are presented and certain findings discussed, the intent is to report the information in as straight-forward a manner as possible.

Please notice that when comparing 1978 figures to 1979 figures, we have a total of forty-nine states responding, compared to forty states in 1978. Therefore, the mean is more accurate than the aggregate when comparing the statistics from year to year.

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The late for this report was obtained through a questionnaire by the Matiental Association of State Park Directors. The questionnairs was completed by forty-nine State Park agencias that administer parks, recreation areas, historic sites, and related facipities. With few exceptions, the reporting period covered by the questionnaire is July 1, 1978 to June 1979. The givision of State Parks, Indiana Department this document.

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Please sotice that when comparing 1978 figures to 1978 figures, we have a cotal of forty-nine states responding, commared to forty states in 1978. Therefore, the mean is more securate than the aggregate when comparing the statistics from year to state.

The means which are presented on the following pages are averages for <u>only</u> those states reporting a figure (including zero; an "N/A" or "?" was not considered in the calculations.

Inventory

State Parks accounted for 72% of the total acreage of land within the average State Park system. Next in line were State Recreation Areas with 11%, followed by State Forests with 9%. State Natural Areas contributed 8% to the total land acreage, Environmental Education Areas contributed 2.4%, Miscellaneous Areas .75%, and Water Use Areas .73%. State Trails' acreage was not measurable.

Facilities

The total number of facilities available in forty-nine states are as follows:

campsites, improved - 113,692 campsites, primitive - 42,948 lodge rooms - 4,595 cabins, cottages - 3,630

Visitation and Use

The total number of non-fee versus fee visitors was 335,698,231 and 620,863,452 respecitively. The total number of day visitors, 502,226,133, was much greater than the number of overnight visitors, 45,609,159. Campers accounted for 66% of the total number of overnight visitors.

The second which are presented on the following pages are negatives for early those states reporting a figure (including negative and was not considered in the calculations.

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The cocal number of facilities available in forty-nine states are as follows:

campsites, improved - 113,692
compsites, primitive - 42,949
lodge rooms - 4,591
cabins, cottages - 3,650

visitation on list

The total number of non-fee versus res visitors was 255.035.271 and 620,865,452 respectively. The total number of day visitors, 502,225,135, was much greater than the number of overnight visitors, 45,609,159. Campers accounted for 66% of the total number of overnight visitors.

Capital Outlay

A greater number of acres were purchased directly by the park systems instead of "acquired by other means". The average cost per acre of land purchased was \$287.50. The total cost of new construction increased 30% from the 1978 figures.

Financing

The average operating budget increased 44% from the 1978 figures, whereas the fixed capital outlay budget increased by 85%. The average total revenue from all sources decreased 1.4% from 1978.

Please Note:

? - denotes answer not available or not given N/A - not applicable

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I. INVENTORY

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State Parks includes: state parks only.

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commemorative areas, state park/historic site combination, burial grounds, historical/memorial parks, historical state parks, battle sites.

⁶Water Use Areas includes: lakeside use areas, state fishing piers, ocean beach access, launch areas, state beaches, state fishing access sites, state marinas, wilderness waterways, state rivers, state lakes, scenic waterways, scenic rivers, recreation waterways, Willamette River park corridor.

 $7_{\rm Environmental}$ Education Areas includes: environmental education areas, environmental education centers.

 $^{8}\mathrm{State}$ Trails includes: state trails, statewide trails, recreation roads park trails.

Miscellaneous Areas includes: miscellaneous areas, projects, special feature sites, ornamental gardens, cultural areas, inter-agency coop areas, unadministered park units, fields, primitive grasslands and woodlands, areas under study, public land operated areas, scenic parks ice age units.

²State Forests includes: state forests, state forest picnic areas, state forest recreation areas, state forest monuments, recreational forests.

State Natural Areas includes: rustic parks, conservation areas, state wilderness parks, state reserves, state reservations, state wilderness, state nature preserves, natural parks, state preservation areas, natural resource management areas, natural preserves, natural areas/historic sites, state natural areas.

State Recreation Areas includes: recreational parks, state vehicular recreation areas, recreation parks, day-use parks, state waysides, roadside parks, state recreation areas, resort parks, vacation parks, wayside campgrounds, state memorial parks.

State Historic Sites includes: state historic sites, state historical parks, state shrines, state historic structures, state historic monuments, state museums, historic areas, archaeological areas, heritage areas, historic units, state

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II. FACILITIES

	NUMBER OF FACILITIES AVAILABLE SYSTEM-WIDE NUMBER OF UNITS WITH FACILITIES YEAR-ROUND SEASONALLY TOTAL														1975						
-		_			-		NUMBER O	F F.	ACILIT	IES A	VAILABL	E SY	STEM-WI	DE							
	1	NUMB:	ER OF	UNITS	-		YEA	R-ROI	UND				SEASO	NALLY					TOTA	-	
	LODGE POOMS	CABINS/COTTAGES	FACII	CAMPSITES IMPROVED	CAMPSITES PRIMITIVE	LODGE ROOMS (1)	CABINS/COTTACES (2)	-	CAMPSITES PRIMITIVE	CAMPSITES IMPROVED (4)	(5)	LODGE ROOMS	CABINS/COTTAGES	CAMPSITES PRIMITIVE (7)		/ED	LODGE ROOMS	CABINS/COTTAGES 9	-	CAMPSITES PRIMITIVE 8	CAMPSITES IMPROVED 09
		10	-	13	21	475	179		298	2,009	-	?	?	?	1		475	0		0	1,257
K	0	-	0		1,257	0	C	_	0	. 0	_	?	?	?	1,	257	1	1		2	8
2	1		1	8	2	?	67	_	? 241	1,387	2.		33	0		0	218	100	_	241	1,387
R	4	-	8	18	11	194	-	_	,329	642		0	0	0		0	,0	0	11,	329	25
A	0	_	0 .	25	102	0	-		0	18		0	0	4		7	0	0	11.	489	0
10	0	-	0	. 0	17	0			0	0	+-	0	0	1,489	-	686	0	0	1	0	842
)E	0	-	0	665	0	0	1-		0	156	-	0	0	0	-	N/A	0	73		23	2,489
FL	0		8	38	13	0	28		35	2,489	_	0	0	0		10	60	286	-	35	3,014
3A	1	2	23	37	35	60	-	0	0	0	T	0	0	0		0	2	5	+	3	1,122
41	2	+	5	10 12	1	0		0	0	98	1	0	0	15	-	926	?	?	4	,274	6,052
IL	?	-	_	,052	4,274	?		_	1,274	6,052	+	?	74	0	2	726	379	74	2	,685	2,786
IN	6		4	18	11	379	_	0 2	.0	1,500	+	0	54	4,500.		0	0	54		,500	1.500
IA	0		54 1	,500	4,500	0			1,700	0		0	0	0		685	0	0	1	,700	2.827
KS	. 0	_	.0	29	20	675	29	-	0	0	(60	20	0	2	,827	735	313	+	326	.688
KY	15	+	4	10	7	9		5	326	688	+	0	0	72	+	.024	0	0		72	1,024
LA	5	-	0	. 1	12	0		0	0	753	+	0	38	. 41	_	,859	0	39		176	2,615
ME	0		3	20	4	0	-	0	135	912	+	0	0	53	2	,470	0	0	_	68	3,382
7	0		0	34	16	0	-		1,236	12,676		0	18	0		0	0	32	_	934	2,867
N.	0		_	2,676	1,236	0	_	0	198	0		39	19	736	2	,867	39	19		?	1,528
MN	1 2	+	13	17	?	9	1	61	?	1,528	+	0	189	?	+	273	71	189		2,519	994
MS			10	26	30	(0	2,519	721	+	71	109	-							
MT							-	0	?	0	+	24	77	?		500	24	_	_	?	274
NE	24		5	16	63	_		0	0	262		0	0	0	_	12	0		0	120	752
NV			0	7	5			0	0	0		0	0	120	-	752 393	1	4:		123	1,031
NH			7	15	2			0	123	638		? •	42	68		0	?		?-	1,036	570
NJ NA			?	?	?	_	?	?	968+	570		0	0	0		8,643	0		0	0	9,143
N		0	0	686	0	_	0	0	84	623		0	12	0		554	0	_	0	435	1,177
N		0	2	19	11		2*	0	0		0	0	0	435	-	840	480			505	8,147
N		2*1	15	46	11			380	505	8,14		0	106		-	0	400	==	-	0	3,546
0 0		0	16	40			0	177	0	3,540		0	0	1,417	_	2,332	24		0	2,350	3,226
0	_	1	0	?			4	0	933		0	0	147	2,114	_	4,900		0 14		2,131	4,900
P		0	11	54	54	_	0	0	0		0	0	48		1	1,237	_		18	26	1,237
R	I	?	?	?	2	?		127	26	2,44	1	N/A	N/A		-	N/A	7			145	1,459
		1	12	1,459	14	_	0	0	30		0	76	107		_	1,459	37		60	200	2,903
		6	107	32		2 3		320	0	2,90	3	0	60		0	0	3		65	368	4,704
	N X	8	6	51		5	59	65	368	4,70		?	?			319		1	6	599	471
	JT	1	6	8		7	?	?	339		0	0_	0			0		0	0	2,181	1,372
	/T	0	0	. 0		5	0	0	0		0	0	148		0	1,372	-		77	138	6,262
	VA	0	_8	7 2	-	? 2	02	77	138		52	. ?	3			?	61		71	540-	1,203
	WA	?	?	28			49	97	400	-	84	61	174		13	1,119	-	0	0	13	5,096
	WI	9	0	42		1	0	• 0			9	0	-	0 3	0	0		1	0	1	9
1	2	9	0	9		1	1	0	1		_				25.51	1,061.	77 8	2.31	77.23	913.7	8 2,320.24
t	EAN	4.13	8.9	5 530.	08 273	3.09	7.97	52.68	629.2	6 1,395	.10	8.4	1 32	. 32 3.	23.31	1,001.					
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III. VISITATION AND USE

				Α.	ATTENDANCE	41.4			
		FEE AREAS			NON-FEE AREAS	5		TOTAL-ALL AREA	ıs
	DAY VISITORS (1)	OVERNIGHT VISITORS (2)	TOTAL FEE VISITORS (3)	DAY VISITORS (4)	OVERNIGHT VISITORS (5)	TOTAL NON-FEE VISITORS	DAY VISITORS (1+4)	OVERNIGHT VISITORS (2+5)	TOTAL VISITORS (3+6)
AL	1,498,043	724,107	2,222,150	4,358,408	0	4,358,408	5,856,451	724,107	6,580,558
AK	0	0	0	?	?	3,279,000	?	?	3,279,000
AZ	?	?	?	?	?	?	?	?	3,479,659
AR	689,197	570,111	1,259,308	5,732,622	0	5,732,622	6,421,819	570,111	6,991,930
CA	10,895,888	6,172,917	17,068,805	39,319,062	0	39,319,062	50,214,950	6,172,917	56,387,867
CO	?	?	?	?	?	?	?	?	5,876,491
CT	3,262,922	404,824	3,667,746	3,385,590	13,707	3,399,297	6,648,512	418,531	7,067,043
DE	1,940,237	321,119	2,261,356	12,802	0 N/A	12,802	1,953,039	321,119	2,274,158
GA	N/A	N/A	N/A	14,363,896	N/A	14,363,896	N/A	1,208,209 N/A	12,946,809
HI	45,830	41,505	87,335	18,543,046	103,027	18,646,073	18,588,876	144,532	18,733,408
ID	N/A	158,422	158,422	2,074,849	0	2,074,849	2,074,849	158,422	2,233,271
IL	?	1.236.921	1,236,921	32,213,079	0	32,213,079	32,213,079	1,236,921	33,450,000
IN	5,778,214	1.369.214	7.147.438	?	?	?	?	?	7,147,430
IA	1,925,366	825,211	2.850.577	11,149,423	0 :	11.149.423	14,000,000	0	14,000,000
KS	1,738,284	1,340,860	3,079,144	1,597,112	?	1,597,112	3,335,396	1,340,860	4,676,256
KY	?	1,433,240	1,433,240	?	?	30,627,760	30,627,760	1,433,240	32,061,000
LA	2,211,629+	198,337	2,409,966	1,917,407+	?	1,917,407+	4,129,036+	198,337	327,373
ME MD	2,861,571	347,992 544,640	3,406,211	202,349	0 N/A	202,349	1,896,970	347,992 544,640	2,244,962 5,064,012
MA	8,100,451	1,089,597	9,190,048	?	?	?	8,100,451	1,089,597	9,190,048
MI	17,204,325	5,867,795	23,072,120	558,023	26,047	584,070	17,762,348	5,893,842	23,656,190
MN	5,667,257	841,872	6,509,129	180,560	0	180,560	5,847,817	814,872	6,689,689
MS	?	?	. ?	?	્ર	?	2,986,291	405,234	3,391,525
МО	?	1,070,823	1,070,823	8,890,001	?	8,890,001	8,890,001	1,070,823	9,960,824
MT									
NE	?	?	?	?	?	?	?	?	7,000,000
NV	2,218,587	212,241	2,430,828	901,494	?	901,494	3,120,081	212,241	3,332,322
NJ	3,242,309	239,398	3,481,707 4,169,927	914,230	3,299	914,230	156,539	239,398	4,395,937
NM	116,238	255,184+	371,422	3,335,205	. 0	3,335,205	3,451,443	412,756	5,184,997 · 3,706,627
NY	44,422,278		46,889,614	?	?		44,422,278	2,476,336	46,889,614
NC	N/A	N/A	4,282,927	N/A	N/A	N/A	N/A	N/A	N/A
ND	893,200	155,000	1,048,200	31,800	25,000	56,800	975,000	180,000	1,105,000
OH	?	?	?	?	?	?	36,903,871	2,647,529	39,551,400
OK	?	?	?	?	?	?	?	?	17,951,314
OR	0	1,574,900	1,574,900	33,911,538	0		33,911,539	1,574,900	35,486,439
PA	1,771,997	1,090,869	2,862,866	29,783,102	. 0		31,555,099	1,090,869	32,645,968
RI	26,360	126,988	153,348 231,592	10,290,224	868,056	?	?	969.056	?
SC	231,592	158,041	3,701,979	1,141,022	32,627-	11,158,380	11,389,872	868,056	11,389,872
SD	686,962	839,040	1,526,002	13,987,207	0		14,674,169	1,190,668	4,875,628
TX	9,271,286	1,726,037	10,997,323	2,397,919	5,885		11,669,205	1,731,922	13,401,127
UT	1,811,480+	2,717,219	4,528,699	2,717,220+	?	2,635,207	4,518,699+	2,635,307	7,163,906
VT	479,264	424,743	904,007	?	?	?	479,264	424,743	904,007
VA	624,919	474,293	1,099,212	2,020,826	0	2,020,826	2,645,745	474,293	3,120,038
WA	?	1,725,076	1,725,076	36,660,331	358,701		36,660,331	2,083,777	38,747,108
WV	N/A	N/A	N/A	7,893,326	886,000	8,779,326	7,893,326	523,118	8,416,444
	10,348,618	1,624,888	11,973,506	188,036	0	188,036	10,536,854	1,624,888	12,161,542
WY	?	7	?	?	?	?	?	?	12 003 07 17
MEAN	4,651,275.15	1,104,958.57	5,021,586.07	8,810,327.47	89,321.11	9,324,950.56	12,8//,595.15	1,169,393:10	12,801,298.15

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VISITATION AND USE - CONTINUED

DESCRIPTION OF THE PARTY OF THE	В.	OVERNIGHT VISITO	PRS	Same Table
# OF CAMPERS (A)	# OF GUESTS IN CABINS/COTTAGES (B)	#. OF GUESTS IN LODGE ROOMS (C)	OTHER OVERNIGHT VISITORS (D)	TOTAL (A-D)
				1.00
465,096	71,437	186,974	0	724,107
?	N/A	N/A	?	?
?	?	?	?	520,111
435,837	49,623	86,651	0	6,172,917
6,173,917	0	0 -	?	?
?	?	?	0	418,531
418,531	0	0	0	321,119
303,326	17,571	N/A	N/A	1,208,209
1,190,762	17,447	N/A N/A	N/A	N/A
N/A	N/A	9,669	5,649	144,532
103,027	26,187	0	0	158,422
158,422	N/A	N/A	0	1,236,921
1,236,921	26,674	261,100	N/A	1,369,214
752,482	4.107	0	68.622	825,211
1,340,860	0	0	. 0	1,340,860
876,711	194,930	361,599	N/A	1,433,240
154,488	25,516	?	18,333	198,337 347,992
347,992	0 .	0	0	544,640
529.626	15.014	N/A	N/A	1,089,597
1,089,597	. ?	?	0	5,893,842
5,893,842	135,353	0	75,377	841,872
753,610	12,885	INCLUDED IN (B)	33,934	461,569
347,881	68,748	?	?	1,070.823
953.635	117,188			
	11 603	3,589	?	?
?	11,603 N/A	N/A	N/A	212,241
212,241	0	0	0	239,398
239,398	40,539	2,160	0	412,756
370,057	?	?	?	255,184
255,184 .	?	?	?	2,467,336
N/A	N/A	N/A	N/A	N/A
175,000	0	0	5,000	180,000
2,071,038	350,752	225,739	0	2,647,529
?	77,729	?	17,873,585	7,951,314
1,574,900	0	0	0	1,574,900
903,585	86,250	0	group camp 101,034	1,090,869
126,988	856	?	1	127,844
.725,848	142,208	21,002	0 N/A	190,668
190,668	N/A	N/A	group camp 61.114	839,040
488,610	131,440	133,445	group lodge 24,431	1,731,922
1,731,922	N/A	N/A	0	2,634,207
2,632,346	831	2,130	0	424,743
424,743	. 0	0	0	474,293
397.035	77,258	N/A	95,298	2,083,771
1,944,428	110,128	19,228	overnite horseback riders 300	
445.000	220,000	221,000	riders 300	1,624,888
1,624,888	0	?	?	. ?
?	?		700 744 4	1 1,555,000.6
1,028,472.05	58,118.72	56,862.66	592,344.4	1,000,000

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C. FACILITY USE

		R-ROUND FA			SONAL FACI			TAL # RENT RING THE Y		# OF 1	DAYS IN SEA	SON
	CAMPSITES	CABINS/ COTTAGES (2)	LODGE ROOMS (3)	CAMPSITES (4)	CABINS/ COTTAGES (5)	LODGE ROOMS (6)	CAMPSITES (1+4)	CABINS/ COTTAGES (2+5)	LODGE ROOMS (3+6)	CAMPSITES	CABINS/ COTTAGES	LODGE ROOMS
									01 000	365	365	365.
AL	152,341	35,620	91,888	. 0	?	?	152.341	35,620	91,888	150	. ?	?
AK	?	?	?	?	?	?	292	?	?	365 '		?
AZ	122,225	12,487	38,384	0	3,943	4,526	122,225	16,430	42,910	365	214	214
CA	1,513,317	0	0	0	0	. 0	1,513,317	0	0	365	0	0
CO	2,343	0	0	114	0	0	2,457	0	0	275	0	0
CT	0	0	0	404,824	. 0	.0	418,531	0	. 0	168	. 0	0
DE	220	0	0	62:2	0	0	842	0	0	. 183	N/A	N/A
FL	395,132	6,353	0	0	0	0	395,132	6,353	0	365	365	N/A
GA	170,727	38,750	15,511	0	0	0	170,727	38,750	15,511	365	365	365
HI	? ?	?	?	?	?	?	51.977	?	?	137	0	0
ID	5.945*	0	?	46,032	7	0	387,634	2	?	365	?	?
IL	387.634	?	74,600	248,486	7,621	?	308,983	7,621	74,600	210	210	365
IN	60,497	?	?	?	?	?	?	?	?	365	180	0
KS	0	0	0	685	Ó	0	31,421	0	: 0	180	0 .	0
KY	?	56,568	176,602	264,910	?	?	264,910	56,568	176,602	214	351	351
LA	46,606	3,535	394	?	?	?	46,606	3,535	394	?	?	?
ME	1,028	0	0	N/A	0	0	1,028	0	0.	180	?	?
MD	62.074	134	0	59.828	1,092	0	121,902	1,226	0	213	92	0
MA	91,200	0	0	131,556	0	0	222,756	5,704	0	190 365	210	0
MI	1,097,169	1,853	0	. 0	3,851	0	188,600		800	135-185	135-185	135
MN	18,600	?	503	170,000	0	800	111,020	22,916	503	365	365	365
MS	111,020 3,513	22,916	?	?	189	71	3,513	189	71	365	225	225
MO	3,313											
NE	0	0	0	57,866	10,962	2,909	57,866	10,962	2,909	365	112 .	112
NV	?	N/A	N/A	?	N/A	N/A	?	N/A	N/A	879	N/A	N/A
NH	?	?	?	?	?	?	?	?	?	102-172	N/A	N/A
NJ	42,889	0	0	23,538	6,558	90	66,427	6,558	90	365	214	303
NM	?	?	?	?	?	?	726 600	0	?	187	0	0
NY	?	0	0	?	0	0	526,608 N/A		N/A	N/A	N/A	N/A
NC	N/A	N/A	N/A	N/A 46,000	N/A 0	N/A 20.000*	46,000		5,000*	120	N/A	N/A
ND	517,759	0	3,000*	46,000	?	?	517,759		107,969	365	365-153	365
OH OK	\$17,759	58.458 - 28,127	?	?	?	?	?		?	365	365	365
OR	?	?	?	?	?	?	482,207	?	?	185	?	365
PA	?	?	0	?	?	0	?	?	0	246	253	0
RI	?	?	? .	1,237	48	?	?	?	0	199	107	0
SC	181,462	23,021	7,420	0	. 0	0	181,462		7,420	* 365	365	365
SD	?	?	?	62,950	3 .	? .	62,950		?	137-153	137	137
TN	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
TX	311,700	15,824	648	0	0	0	311,700		648	365	365	365 280
UT	59,780	540	280	89,251	0	0	149,931		280	150 138	125	?
VT	?	?.	?	2,181	?	? N/A	2,181		N/A	246	155	N/A
VA	1,372	148	N/A	0	0	N/A 0	0	THE RESERVE TO SHARE THE PARTY OF THE PARTY	0	365	365	365
WA		110,128	19,228	90,000	21,581	7,257	127,000		108,398	168	365	365
WI	37,000	23,758	101,141	?	?	?	?		?	?	?	?
WY	66,870	0	39	0	0	0	66,870	0	39	365	0	90
				56,669.33				11,748.15	20 401 75	289.30	197.29	177.63
MEAN	103,433.//	15,111.03	41,433.30	30,009.33	1,988.16	1,290.85	225.613.94	11,/48.15	20,491.35	203.30	201.00	and the state of

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IV. CAPITAL OUTLAY PROCESS

		A. LAND	ACQUISITION	-	B. NEW CONSTRUCTION
	NUMBER OF ACRES PURCHASED THIS YEAR (1)	NUMBER OF ACRES ACQUIRED BY OTHER MEANS THIS YEAR (2)	TOTAL ACREAGE ACQUIRED DURING THE YEAR (1+2)	TOTAL COST OF LAND PURCHASED THIS YEAR	TOTAL COST OF NEW CONSTRUCTION INITIATED DURING THE YEAR
				\$	\$
-			0	0	2,696,676
(L	0	298	298	0	1,203,320
2	0	210	210	0	678,360
R	11,827.25	?	11,827.25	3,378,504	3,809,153
A	25,603	?	25,603	56,819,751	17,060,000
0	325,991	0	325,991	631,768.15	600,000
T	708.77	208.44	917.21	1,558,946.50	469,510
E	19.42	.78	20.20	99,350.00	6,732,000
L	5,950	645	6,595	11,634,540	511,000
GA .	1,462.12	0	1.462.12	1,246,603	1,657,108
II	202	109	311	3,035,328	?
D	0	0	0		*14,413,500
L	1,796.27	339.39	2,135.66	2,629,377.25	?
IN	5	0	5	56,500	4,500,000
A	0	0	0	0	873,764
S	0	0	35	225,000	9.073.325
Y	35	0		954,787.00	4,385,000
A	623.548	647.84	1,271.388	3,437,300	261,853,10
1E	8,508.57	15	8,523,57 2,115	APPROX. 7,500,000	APPROX. 6,500,000
(D	2,115	34.06	1,695.00	1,310,325.00	2,040,092.00
A	1,660.94	?	697.16	881,775	3,313,100
1	?	700	3,045	2,390,066	7,408,033
AN	2,345	439.27	2,667.57	509,842.78	9,050,357
1S	?	?	?	?	?
10					100.000
MT	70	0	70	7,000	500,000
NE	324	0	324	295,500	4,110,262 74,595.00
VV	363.00	6.47	369.47	435,525.00	
NJ	1,934	1	1,935	5,823,874	2,500,000
NM	0	0	0	0	5,496,000
YY	230	720	950	1,918,000	963,051
VC.	757.85	221.60	979.45	802,456	716,000
ΩV	681	0	681	379,365 859,854	19,205,162
Н	276.29	0	276.29	0	1,109,909
OK	0	0	0	142,350.00	1,800,000
OR	110.0	1,282.98	1,393.16	178,500	1,307,927
PA	31.12	85.11	116,23	?	2,000,000.00
RI	?	77.2	77.2	100,300	3,222,000
sc	625	625	1.250	234,600	1,082,825
SD	998.20	.67	998.87	694.575	429,598
TN	334.78	0	334.78	1,793.3	7,961,385
TX	1,947.5	951.2	2,898.7	0	11,900,000
UT	0	48	2.383	783.800	140,000
VT	2,383	0	32.21	92,600	632;695.40
VA	32.21	803.58	1,114.41	1,673,844.00	2,600,647.77
WA	310,83	3,606,49	3,681,77	24.093	3.137.000
WV	75.28	3,606,49	1,400	1,710,500	1,700,000
WI	1,400	0	100	66,000	283,680
YY	100	U	The same of the sa		3,907,166.00

^{*}CAPITAL DEVELOPMENT DOES NOT INCLUDE FORCE ACCOUNT CONSTRUCTION

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V. FINANCING

			A OPERAT	ING BUDGET				В.	FIXED CAPITA	AL OUTLAY BUD	GET	
			A. OILKAI	THO BODOL!						COURCEC		1
				SOURCES		0.11				SOURCES		•
	AMOUNT		STATE LEGISLATIVE APPROPRIATIONS	TAX AND LICENSE REVENUES	FEDERAL MONIES	MISCELLANEOUS FUNDS	AMOUNT	FACILITY GENERATED INCOME	STATE LEGISLATIVE APPROPRIATIONS	BONDS	FEDERAL FUNDS	MISCELLANEOUS FUNDS
	2	\$									s	
AL	7,693,674		800,000	\$ 0	\$ 0	\$ 0	\$	\$	\$	2,696,676	0	\$ 0 ;
AK	2,383.30	6,893,674	1,989.30	0	404	0	2,696,676 1,237,820	0	320,700	475,810	441,310	0
AZ	2,158,200	2,146,100	0	0	12,100	0	1,148,000	356,300	581,900	0	0	709,800
AR	11,519,095		10,482,940	0	1,036,155	0	4,512,444	0	3,326,204	40,020	1,146,220	709,800
CA	126,951,470		50,694,109.40	?	2,456,308.42	?	282,917,032	1,783,754	126,835,869	0	5,570,028	277,347,004
CO	5,370,000		4,170,000	0	1,200,000	0	4,800,000	0	2,000,000	0	2,800,000	0
CT	9,463,536	8,123,150	0	319,250	1,017,370	3,766	1,853,456	0	0	1,853,456	0	173,000
DE	1,838,900	1,200,700	544,600	0	93,600	0	1,080,010	0	593,275	0	486,735	0
FL	13,350,178	3,720,718	0	0	0	9,629,460	14,315,748	0	0	0	0	14,315,748
GA	10,683,367		7,450,315	0	0	0	511,000	0	511,000	0	0	0
HI	2.195,440	0		0	21,812	0	9,031,384	0	0	8,094,208	937,176	0
ID	2,611,200	?	1,991,900	?	?	?	1,356,600	?	?	?	1,061,600	?
IL	16,565,050	10,431,150	? 160 700	?	?	0	17,042,877	?	?	?	?	7 979 710
IA	5,266,307 3,139,743	3,097,007	2,169,300	0	0	0	4,558,200	2,000,000	2,679,881	0	0	1,878,319
KS	2,157,000	670,000		0	0	0	873,764	306,004	109,341	0	458,419	0
KY	38,135,090	21,091,388		0	0	, 0	9,298,325	0	5,472,325	3.836.000	430,419	0
LA	3,946,856	256,465		0	3,684,049	0	5,238,000	0	880,000	4,358,000	0	0
ME	1,979,065		1,979,065	0	0	0	3,906,382	0	140,596	1,995,653	1,770,133	0
MD	5.687.369	0		0	0	1,759,275	14,000,000	?	?	?	?	?
MA	10,096,200	0	10,096,200	0	0	0	7,050,000	0	7,050,000	0	0	0
MI	14,531,800	5,026,400	8,757,700	0	477,700	270,000	4,655,400	?	?	?	?	?
MN	6,185,800	0	6,185,800	0	0	0	9,798,099	2,453,800	4,954,233	2,390,066	0	0
MS	10,841,723	3,842,820	6,998,903	. 0	0	0	10,360,586	367,195	8,110,158	. 0	1,883,233	0
MO	1,881,827	1,843,414	?	?	?	. ?	?	. ?	?	?	?	
MT											-	
NE	4,957,402	0	4,957,402	0	0	0	1,920,815	0	1,920,815	0	0	0
NV	1,677,895	0		0	0	0	. ?	?	?	?	?	?
NH	3,462,736	0	3,462,736	0	0	0	2,488,561	0	2,488,561	0	0 .	0
NJ	8,801,199	0		0	0	0	14,022,000	0		14,022,000	0	0
NM NY	2,805,529	2,805,529	0	0	0	0	3,652,400	32,400	0	0	120,000	3,500,000
NC	54,463,891 4,554,855	536,256	2,809,905	?	1,421,494	?	5,200,000	0		?	1,502,547	
ND	1,110,621	0		0	0	0	1:651.538	0	1,700,000	0	873,238	0
ОН	18,911,178-	15,928,518	0	0	0	2,972,660	21,381,384	? .	778,300	. ?	?	?
OK	8,555,906	2,578,021	5,977,885	0	0	0	1,109,909	0	866,877	0	243,032	0
OR	27,000,000	7,000,000	10,000,000	10,000,000	0	0	5,000,000	0	5,000,000	0	0	0
PA	22,283,629	20,643,518	0	0	1,640,111	0	4,736,359	?	?	?	?	?
RI	3,904,807	0	3,904,807	0	0	0	54,900	0	54,900	0	0	0
SC	\$,400,000	3,580,000	1,920,000	0	0	0	9,147,430	0	288,207	7,403,223	855,000	U
SD	2,652,472	0	1,000,393	0	222,055	706,855	1,240,201.07	. 0	0	0	804,818	401,128
TN	18,820,577	8,100,000	10,620,577	0	0	100,000	14,473,693	?	?	?	?	
TX	11,253,435	7,405,584	3,847,846	0	0	0	11,575,159	700,000	10,875,159	0	0	0
UT	8,732,576	1,309,665		0	270,820	3,119,230	8,731,576	. ?	?	?	?	
VT	1.796.658	1,025,908	751,250	0	19,500	0	300,000	0	300,000	0	0	0
VA	2,597,335	?		?	?	?	632,695.40		452,191.21		0	0
WA	11,860,261	10,744,423		0	103,559	1,012,279	3,638,365	85,594	?	?	144,085	?
WV	10,579,000	7,082,700		0	0	0	3,423,400		1,037,600	0	383,400	0
WI	4,322,269	1,844,565		0	312,421	0	2,245,390	0	485,759	1,109,019	636,495	14,117
WY	1,128,501	0		0	240,949	15,483	247,005	. 0	130,629	0	116,376	. 0
MEAN	11,344,571.54	3,673,343.7	3 4,712,229.43	283,982.55	323,418.35	455,558.32	11,369,024.05	265,459.13	5,133,634.60	1,309,311.78	570,098.58	8,063,219.35

Operating Budget Sources
Facility Generated Income includes: park receipts, other
receipts, general revenue, cash revenue, park revenue programs,
revenue generated, fee fund, agency receipts, self-generated
funds, park fees and concessions, conference center, general
revenue, miscellaneous revenue, field fees, park operating
receipts, dedicated receipts, local general revenue fees and
permits.

State Legislative Appropriation includes: appropriationgeneral fund, general fund, legislative appropriationgeneral revenues, legislative appropriations, state funds, cash funds.

Tax and License Revenues includes: general tax revenue, snowmobile registration and fuel tax, coal severance tax, sportsman's license revenues, motorboat fuel tax.

Federal Monies includes: federal matching funds, federal revenue, federal funds, federal-marine safety, CETA, Federal grants, YACC, revenue sharing funds, federal aid, Title II Public Works Employment Act 1976, cyclical anti-recession funds, Federal general revenue.

Miscellaneous Funds includes: special funds, agency trust funds, dedicated funds.

²Fixed Capital Outlay Budget Sources Bonds includes: bond issues, State Park bonds, revenue bonds, bond park development improvement bonds, general obligation bond issue.

Federal Monies inclûde: Heritage Conservation and Recreation Service refunds, Federal matching funds, Federal grants, Federal funds, Land and Conservation Fund, Federal and private revenue, Federal aid, Economic Act.

Facility - Generated Income includes: fee fund, agency receipts, dedicated receipts, fish and game earned revenue, general revenue.

State Legislative Appropriations include: general fund, state appropriations, state funds, special appropriations, executive legislation, legislation, cash funds, cash.

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V. FINANCING - CONTINUED

C FEES

_					С	FEES	_			7	. CABIN/COTTAC	7:
Г	-		1. EN	TRANCE FEES				2. CAMPSI	TE RENTAL FEES		RENTAL FEES	
			AMO	UNT PER:			MERE	AMOUNT CHARGE	D PER NIGHT:	TOTAL	NAC .	A LCAL
	CHARGE PER PERSON OR PERSON ENTERING ON FOOT	PERSONS EVTERING BY BUS	PERSONS ENTERING . BY PRIVATE VEHICLE	PERSONS ENTERING HISTORIC UNITS OR TOURS	ANNIAL PASS (PER VEHICLE)	PA	UE # OF UNITS IN SYSTEM WE FIRE IS CHARGED	IMPROVED SITE WITH ELECTRICITY	PRIMITIVE SITE .	L # OF UNITS IN SYSTEM E FEE IS CHARCED	AYOUNT CHARGED PER DAY ~	AND A CHARLE IN STRING
+	3	\$	\$	\$	2	- 3	12	5.00-6.50	2.00-4.50	20	16.00-50,00	10
L K	.25						0			0		0
2	.50	30,5141	1.00/vehicle		10.00			3.00	2.00		N/A	
R	.25-2.00						4	4.50-5.50	3.50-4.00	23	16.00-26.00	8
A	.25-2.00	5.00/bus	1.50/vehicle	0.00-5.00			133	5.00	2.00-4.00	103		
0			2.00/daily		10.00		30	3.00 N/A	2.00	- 29	N/A	N/3
T	.50	15.00	.50-1.00		5.00		8	5.00-8.00	2.00-4.00		A/ S	(
E	2.5		2.00-4.00		10.00-30.00		60	5.00-6.00	1.00	38	17.50-20.00	
L	.25						N/A	4.00	3,50		18.00-30.00	,
I									N/A	N/A	5.00-10.00	-
D		1916					0	4.50	2.00-3.00	13		N/
L	No.						0	4.00-5.00	.25-2.00	1	0.00.35.00	N/
N	.25		1.25/vehicle		10.00		18	2,50-5,00	1.00-3.00	18	8.00-25.00	
A					10.00		19	4.00	2.50		13.66	
S			1.00/vehicle		-10.00		19	4.50-6.00	0	2827	18.75-64.50	31
Y	2.5		1.00/vehicle	•		1 2		3.50	2.50		14.00-18.00	
A IE	, 25		1.00/ VCHICIC	.25		.75-1.00	32		3.00-6.00	13		L
ID ID	.50	15.00/bus	2.00/yehicle		4.		17	4,50-6.00	2.00		14.00-23.00	-
MA			2.00/vehicle				95	5.00-6.00	1.00	34		+
ηI			2.00/day		7.00		74	5.00	2.00	69	10.00-15.00	- 1
MN		200	0.00-1.50/ vehicle		5.00		61	5.00	1.50-4.00		18.00-46.00	110
MS							0	5,00-5,50 4,00-5,00	3.00		12.00-45.00	_
MO							0	4,00-5.00	3.00			
MT			/1		12.00		54	2.00-3.50	. 1.50	13	12.00-16.00	
NE NV			1.50/daily		12.00		2	2.00	2.00		2.00	N.
NH			1.00			.25-3.00	30	. 0	3.00-6.00			
NJ	.50	10.00-25.00	1 00-4 00	.25				5.00	4.00-5.00		10.00-25.00	
NM	.00-1.00	10.00 25.00					1	3.00-4.00	2.00	-		+
NY			1.00-2.00/ Wehicle				+	4.00-5.00	3.50		9.00-23.50	
NC							9	3.50-4.50	3.00		1.00/person	
ND	100		1.00/vehicle		5.00/yehicle		0				17.00-50.00	_
OH				-			N/A	3.00-5.00			14.00-32.00	
OK			-				N/A		3.00-4.00	5496		N
OR				-			0		4.00		30.00-105.00	Y
PA RI			1.00-3.00/ webicle	-	-		5		3.00		2.00/person/da	W
SC	1.50-3.00		1.50-3.00				2	5.00-9.00	.25		22.00-25.00	1
SD	1.30-3.00		2.00/vehicle		4.00		23		0.00-3.00	23		+
TN							(-	12.00-40.00	
TX	.2050		2.00/vehicle	e .2550	100		69		3.00	250		_
UT			1.00-5.00/ vehicle				2:		7.00	2181		+
VT	.5075				15.00	50 7 00	1:		2.08	131	43.08-85.23	¥ 1
VA	.2550					.50-3.00		0 4.50-6.50	3.50 .		5.00-25.00	-
WA		-		-		-	_	0 3.00-6.00	2.50	32	12.14-45.71	
WV								100000				
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V. FINANCING - CONTINUED

D. REVENUE

PRINCIPAL SOURCE OF OTHER OPERATING REVENUE COMPRISING COLUMN # 6

	The state of						CC	MPRIS	ING CO	OLUMN	# 6	
	REVENUE FROM ENTRANCE FEES (1)	REVENUE FROM CAMPING FEES (2)	REVENUE FROM CABIN/COTTAGE RENTALS (3)	REVENUE FROM OTHER ACCOMODATIONS (LODGE ROOMS, ETC.) (4)	REVENUE FROM CONCESSION OPERATIONS (5)	REVENUE FROM ALL OTHER OPERATIONS (6)	FACILITY-GENERAL INCOME-RECREATION	FACILITY-GENERAL INCOME-STORES	FEES AND PERMITS	MISCELLANEOUS REVENUE	RENTALS AND LEASES	TOTAL REVENUE ALL SOURCES 6 (ADD 1-6)
AL	139,818	716,983	284,985	701,678	585,605	2,776,376			х		χ	5,205,439
AK	0	0	2,518	0	600	0			^		^	3,203,439
AZ	210,398.54	269,542.91	N/A	N/A	109,083.18	11,647.44			Х	Х	Х	
AR	342,031	550,012	328,602	452,652	162,467	2,221,468			Α	X	^	600,672.07
CA	7,674,745	5,360,099	N/A	N/A	989,227	356,303			X	^		4,057,232
СО	1,108,896	219,332	N/A	N/A	11,848	429,012			Х	Х	X	
CT	541,771	335,127	N/A	N/A	74,377	8,055			Α	X	^	1,769,088
DE	339,384	357,706	N/A	45,494	40,200	267,718			Х	X	V	959,330*
FL	1,216,377	1,764,515	57,849	52,410	324,950	304,617			X	٨	χ	1,050,502
GA	N/A	652,942	860,180	286,160	498,404	935,366	χ		Λ			3,720,718 3,233,052
HI	N/A	N/A	69,814.01	N/A	N/A	N/A						
ID	N/A	188,400	N/A	N/A	17,000	42,800					χ	N/A 248,300
IL	N/A	986,700	N/A	N/A	260,100	403,400					Х	1,650,200
IN	1,210,820	852,550	134,878	360,734	126,079	403,946					Α	
IA	N/A	613,442.00	49,131.00	N/A	35,133	142,294	X				χ	3,097,007 830,000
KS	556,736	94,272	N/A	N/A	27,523	339,465	Λ			Х		
KY	; N/A	1,150,649	2,120,350	4,037,900	373,660	14,009,007				X		1,017,976
LA	191,711	231,069	142,667	32,989	1,347	55,405				^		21,691,636
ME	242,600	281,840	N/A	N/A	43,810	22,101		v			χ	655,188 590,351.81
MD	464,157	705,976	72,131	N/A	76,608	440,403		χ			χ	1.759.275
MA	2,313,854	891,027	N/A	N/A	90,169	123,975				v	A	
MI	2,807,408	5,074,835	147,534	N/A	242,872	126,092				X		3,419,025
MN	N/A	N/A	N/A	N/A	N/A	N/A				Х		8,398,741 N/A
MS	N/A	498,503	475,082	8,934	882,475	465,559				V		
МО	N/A	877,738.79	247,830.66	62,084.45	200,075.37	N/A				X		2,330,553
MT			277,000,00	02,001,70	200,010,0							1.387.729.27
NE	856,532	151,649	134,755	N/A	22,047	336,291			Nr.	N.	v	1 501 274
NV	83,212	60,089	N/A	N/A	10,052.99	N/A			X	Х	Х	1,501,274
NH	N/A	2,791,713	N/A	N/A	80,711	10,400						153,353.99
NJ	837.957	544,203	102,529	4,762	115,036	258,014					Nr.	2,892,824
NM	51,400	219,300	67,700	N/A	50,600	114,100					Х	1,862,501
NY	4,685,508	3,160,034	N/A	N/A	3,364,456	4,799,988			Х			503,100
NC	N/A	236,700	35,145	N/A	185,721	76,690			Х			16,009,986
ND	102,000	120,000	N/A	1,071	35,000	3,393			A		Х	536.256
ОН	N/A	1,631,716	759,122	N/A	1,379,274	1,017,233			χ		Λ	261,464 4,787,345
OK	N/A	N/A	663,328	N/A	135,252	2,108,716	Х					2,907,296
OR	N/A	2,496,329	N/A	N/A	62,724	59,034	Λ			v		2,618,087
PA	N/A	N/A	1,462,420	N/A	429,573	1,676,680			-	Х	Х	3,568,673
RI	360,759	271,555	N/A	N/A	74,750	51,454					^	758,518
SC	309,865	1,054,858	548,896	146,279	1,129,592	473,976						
SD	586,788	227,005	N/A	N/A	187,871	396,637				71		3,663,466
TN	N/A	658,493	841,158	1,503,079	217,574	4,921,949	V	Y		X		1,398,301
TX	1,414,065	1,934,582	N/A	N/A	643,640	135,165	Х	Х		Х	Х	8,271,238
UT										V	Λ	4,127,452
VT	306,925 180,862	430,789 577,650	2,100 N/A	5,200 N/A	66,830 13,976	30,298 717,543				Х	Х	911,742
VA	81,966			N/A	80,853	73,920					^	1,490,031
WA		N/A	416,822	127,325	268,146	105,967				v		653,680
WV	N/A	1,686,946	103,121		298,700	2,942,300				Х	v	2,291,505
WI	N/A 1,165,463	238,600	1,086,400	1,832,400	97,779		Χ			V	X	6,398,400
WY		915,841	N/A	N/A N/A	2,909	343,619 16,818	χ		Y	Х	X	343,619
	N/A	62,370.23	N/A	N/A	2,909	10,616			X		Х	82,097.23
MEAN	1,012,800.28	957,810.97	415,446.21	536,730.63	300,567.64	975,893.20						3,192,438.20

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* Principle source of other operating revenue Facility-Generated Income (Recreation) includes: swimming, golf, group camps family shelters, bathhouses, boatdocks, ski-tow tickets, mine tours, picnic revenue, horse camp, skeet range, miniature golf, tours.

Facility-Generated Income (Stores) includes: restaurants, pavilion, park stores, concessions, resort park dining rooms, snack bars, grocery stores, refreshment stands, gift shop.

Fees and Permits includes: golf fees, surf fishing, vehicle permits, pier permits, recreation vehicle registration fees, launching fees.

Rentals and Leases includes: boat rental, property rental, equipment rental, enclosed shelter rental, rent of agricultural land, house rent, land rent, lease rental, marine lease, restaurant lease, building rental, ski lease.

Miscellaneous revenue includes:
merchandise for resale, fines,
publications, sale of equipment,
sale of equipment, sale of autos,
sale of obsolete buildings, revenue
from fields, timber sales, wood
sale.

VI. PERSONNEL A. POSITIONS

	PUBLIC C	ONTACT POSIT	IONS IN FIEL	D UNITS		FIELD SU	PERVISORS	4		CENTRAL OFF	ICE STAFF	
	YEAR-	ROUND	SEAS	ONAL	YEAR-R	OUND	SEAS	ONAL	YEAR-	ROUND	SEASO	DNAL
	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME	# FULL-TIME	# PART-TIME	NUMBER FULL-TIME	NUMBER PART-TIME	NUMBER FULL-TIME	NUMBER PART-TIME
AL	84	98	199	66	0	0	0	0	3	0	0	0
AK	3	0	18	8	10	0	0	0	3	0	0	0
AZ	96	0	0	0	2	0	0	0	3	* 0	0	0
AR	150	0	247	0	3	0	0	0	4	0	0	0
CA	98	200	N/A 0	900	94	N/A 0	N/A 0	N/A 10	16	N/A	N/A 0	N/A
CO	161	0	698	0	11	0	. 0	0	6	0	0	0
DE	31	0	141	0	2	0	0	0	5	0	0	0
FL	672	0	152	0	8	0	0	0	6	0	0	0 .
GA	162	- 0	336	0	4	0	0	0	1	0	Ō	0
HI	0	0	0	0	1	0	0	0	. 3	0	0	0 -
ID	984	43	628	96	3 32	0	0	0	11	0	0	0
IN	196	0	560	27	3	0	1	0	17	. 0	2	0
IA	100	0	. 0	130	4	0	0	0	2	0	. 0	0
KS	62	0	70	0	20	0	0	0	21	0 .	0	0
KY	135	0	275	0	26	0	0	0	20	0	2	0
LA	71	0	48	0	2	0	0	0	19	0	0	0
ME MD	239	0	486	0	7	0	0	0				
MA	481	71	1,370	30	17	0	0	0	25	0	. 0	0
MI	284	62	781	0	12	0	0	0	1	0	0	0
MN	67	0	445	0	6	0	0	0	3	0	0	0
MS	109	79	0	0	4	0	0	0	10	0	0	0
МО	95	0	38	0	6	0	0	0	6	0	0	0
MT NE	0	0	400	0	0	0	0	0	-	0		
NV	46	0	0	125	5	0	0	0	5	0	0	0
NH	100	0	550	0	2	0	1	0	3	0	0	0
NJ	100	0	192	0	3	0	0	0	2	0	0	0
NM	87	0	45	0	4	0	0	0	3	0	0	0
NY	23	0	5,000	0	0	0	0	0	0	0	0	0
NC	84	0,	122	5	0	0	. 0	0	5	0	0	0
ND OH	711	0	150 877	0	32	0	0	0	40	0	0	0
OK	427	13	81	0	4	0	0	0	15	0	0	0
OR	258	0	343	0	19	0	3	0	60	0	0	0
PA	100	0	663	0	4	0	0	0	1	0	0	0
RI	25	0	105	0	6	0	0	0	2	0	0	0
SC	54	0	320	0	0	0	0	0	59	0	0	0
TN			215	226	6	0	0	0	4	0	0	0
TX	243 527	9	0	800	11	0	0	0	22	0	0	0
UT	85	0	100	0	4	0	0	0	28	0	0	0
VT	21	0	0	50	5	0	0	0	4	0	0	0
VA	75	0	0	263	0	0	0	0	10	0	0	0
WA	200	0	436	0	22	0	0	0	8	0	0	0
WY	194	10	342	5 7.51	4	0	0	0	43	0	3	0
M.J.	90	24	35	351	2	0	0	0	0	0	0	0
									.4	0	0	0
MEAN	173.81	12.51	347.95	71.06	9.91	0	.10	.21	11.73	0	.17	.32

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VI. PERSONNEL B. SALARIES

F	FIELD UNIT H							
T		RY RANGE	ANNUAL SAL	ARY RANGE	ANNUAL SALAR	Y RANGE	ANNUAL SAI	LARY RANGE
	MINIMUM	MAXIMUM	MINIMUM	MAXIMUM	MINIMUM	MAXIMUM \$	MINIMUM	MAXIMUM \$
	\$	\$	\$	\$	\$		18,005	22,971
	9,477	11,585	16,575	21,073	N/A	N/A 34,800	28,932	40,320
	13,464	30,048	24,984	34,800	24,984	23,339	19,162	26,040
	9,998	12,773	14,005	21,537	17,752	22,776	16,744	25,714
	8,710	13,338	8,710	19,864	14,846	28,344	28,344	34,236
	16,212	17,784	16,980	22,416	18,612	26,000	24,000	30,000
	9,600	13,200	13,700	20,000	20,000	23,172	22,018	26,776
	8,909	11,600	12,499	18,085	18,888	22,658	15,171	22,658
	9,234	15,836	10,757	19,009	15,171	17,936	18,207	24,680
	8,206	12,632	11,943	16,495	13,405	28,464	22,806	34,026
1	8,790	15,324	10,122	20,850	16,704	26,020.80	18,740.80	28,600.00
	7,592	8,756.80	8,923.20	10,358.40	19,824	26,568	22,956	30,756
	7,476	14,088	11,592	21,864	15,528	25,384	35,160	38,388
	8,640	17,712	10,452	22,872	17,526	22,339	19,780	25,344
N	9,069	11,879	15,495	19,780	15,204.80	19,531.20	17,243.20	22,464
A	?	?	11,024.00	14,580.80	N/A	N/A	18,500	25,500
S	9,000	13,500	13,500	19,000	15,300	28,800	24,900	35,000
Y	7,000	13,200	8,500	?	?	?	?	?
A	?	?	?	14,789	15,642	20,438	18,034	23,982
E	9,734	12,313	11,544	23.915	N/A	N/A	16,901	25,770
D	10,231	16,491	16,901	13,832	16,588	19,760	19,188	23,036
IA	9,204.00	10,413	17,719	21,631	18,228	22,842	23,051	29,357
II	12,590	14,407	13,718	15,828	18,312	24,720	20,500	28,500
4N	11.256	13,992	12,756	19,080	15,960	25,620	20,460	31,080
15	6,300	11,820	8,940	16,500	16,500	21,612	18,876	24,792
10	7,980	10,332	12,684	10,000				
TN		15 730	14 174	19,520	N/A	· N/A	17,974	24,295
NE	11,236	15,328	14,174	18,925	16,504	22,790	N/A	N/A
NV	10,580	14,409	13,781	20,062	N/A	N/A	17,364	21,237
NH	7,774	10,826	8,874	23,806	19,440	26,247	23,630	31,904
NJ	9,3.50	16,108	12,529	17,304	13,560	22,068	18,156	29,568
NM	7,200	11,712	8,736	21,120	30,800	37,400	48,900	?
NY	8,345	9,905	11,695	18,540	N/A	N/A	17,700	24,660
NC	8,004	12,900	11,316	17,040	N/A	N/A	16,224	22,824
ND	9,960	14,016	10.922	15,700	22,000	24,000	28,000	30,000
OH	9,800	12,100	9,600	12,540	10,860	14,460	11,400	15,120
OK	7,860	10,020	14,136	18,072	17,220	21,460	19,908	25,425
OR	11,760.00	12,852	12,284	23,511	19,814	25,663	29,105	37,770
PA	9,624	11,853	16,934	19,103	13,951	16,282	18,426	21,000
RI	11,346	13,000	8,500	20,000	14,500	20,000	14,500	20,000
SC	6,500	16,000	11,826	25,505	N/A	N/A	14,000	30,582
SD	7,677	8,364	12,540	15,816	8,808	11,580	13,044	16,932
TN	6,036	13,246	12,000	21,000	19,668	24,768	23,952	30,168
TX	8,076	19,397	16,800	24,348	18,516	27,012	20,592	30,028
UT	13,272	9,282	7,956	13,754	12,766	18,252	16,848	24,856
VT	6.838	10,992	9,600	16,400	N/A	N/A	16,400	22,400
VA	8.040	15,096	13,680	17,508	23,544	30,132	25,356	32,448
WA	11,796	10,488	10,488	22,944	14,064	25,296	17,112	27,888
WV	6,408	12,544	12,598	24,107	N/A	N/A	N/A	N/A
WI	11,098	11,316	13,464	18,048	17,664	23,644	20,004	26,808
WY	9,269.96	13,305.06	12,337.98	19,511.09	17,256.62	23,742.05	20,788.57	27,242

¹Field Unit Employee (Park Ranger) - the entry-level park employee, with broad contact, interpretive, and facility maintenance duties.

 $^{^2\}mathrm{Field}$ Unit Manager (Park Superintendent/Manager) - the senior on-site employee who manages the park and supervises subordinate park ranger or other classes.

 $^{^3{\}rm Field}$ Supervisor (District Manager/Supervisor) - the employee with responsibility for overseeing the operation of a number of parks in a given region or part of the state.

Operations Chief (Central Office Line Supervisor) - the one employee in the central office whose principal task is the day-to-day direction of park system operations; normally the position to which field units report and which in turn reports to the director of the parks agency.

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VI. PERSONNEL C. BENEFITS

	DO ANY OF YOUR EMPLOYEES RECEIVE BENEFITS AS PART OF THEIR COMPENSATION?		IF "YES", WHAT ITEMS ARE INCLUDED AS BENEFITS?
	YES	NO	
AL	x		Key personnel receive low cost staff housing.
AK	Х		Sick leave, annual leave, insurance, workman's compensation, retirement, uniform allowance.
AZ	x		Annual leave, sick leave, health insurance, life insurance.
AR	x		ll holidays, 12-18 vacation days per year, life insurance, health insurance, retirement, workman's compensation, sick leave, free or reduced housing,
			free utilities, business vehicle, uniforms.
CA	x		Vacation, miscellaneous time-off, sick leave, health and life insurance, retirement benefits, training.
СО	X		1½ sick and 1½ annual leave, 13 paid holidays, subsidized housing, park vehicle, health and life insurance, uniforms, retirement, compensatory time.
CT	x		Housing and utilities, uniforms, park vehicle, 12 paid holidays, 12-20 paid vacation days, 15 paid sick days, three personal leave days, retirement, overtime longevity pay, Blue Cross, Major Medical, dental and prescription drug ridge, workman's compensation, tuition reimbursement.
DE	х		Health insurance, pension fund, F.I.C.A., workman's compensation.
FL		х	None beyond standard benefits available to all State employees.
GA	x		Life insurance, holidays, sick leave, annual leave, retirement, workman's compensation, free housing and utilities, uniforms.
HI	x		21 sick and vacation days earned per year, 14 paid holidays, medical, dental, and life insurance, workman's compensation, safety equipment, park caretaker housing, special training.
ID	х		Paid holidays, vacation leave, sick leave, medical and hospital insurance, life and disability insurance, retirement.
IL	x		Where available, site superintendent house provided by Department, site superintendent pays \$40.00 per month.
IN	X		l day sick leave and l day vacation leave per month, 13 paid holidays, health and life insurance, business vehicle, retirement, compensatory time, housing.
IA	x		State pension plan, 53.48 paid on hospital insurance, life insurance, up to 5 weeks vacation per year, 18 days per year sick leave.
KS		Х	
KY	х		Housing for key personnel, \$18 of food per month.
LA	X		Retirement, group insurance, annual and sick leave.
ME	X		Blue Cross, retirement. Insurance, some housing and vehicles at reduced rent, etc.
MA		x	
MI	x		Health insurance, life insurance, dental insurance, long-term disability.
MS	x		Retirement, health and life insurance, housing, utilities, telephone, transportation to work.
MN	х		Overtime, shift differential, health, life, and dental insurance, physical exam.
МО	х		Housing, utilities, vehicle for official use, uniforms.
NE	X		Housing, utilities, state cost-share health insurance, uniforms. Housing, uniform allowance.
NV NH	X		Vacation leave, sick leave, medical and life insurance, retirement.
NJ	x		12-25 days per year vacation, 15 days per year sick leave, 13 holidays, 3 personal leave days, Major Medical, eye glass and dental program, 1½ for overtime, prescription drug program.
NM	Х		State health insurance.
MY	Х		Retirement, social security, health and dental insurance, workman's compensation, unemployment, survivor's benefits.
NC	X		Retirement, hospital insurance.
ND	X		Residence, Blue Cross, annual and sick leave. Life, health, dental, and vision insurance, retirement match, worker's and
			unemployment compensation.
OK	X		Annual and sick leave, hospitalization, life insurance, retirement, ranger's uniforms.
OR	х		l day per month vacation and sick leave, insurance and dental premium, state industrial accident, one day per year personal leave.
PA	х		Health and Welfare, Blue Cross, retirement, state workman's insurance fund, life insurance, unemployment compensation, social accurity.
RI	х		Low rent housing, use of state car.
SC	X		Housing, clothes, insurance, telephone, utilities.
SD	X X		Uniform, some rent-housing from the state, insurance. Some housing, annual and sick days, state pays 60% insurance, retirement system
TX	х		with the state paying interest on monies saved by each employee. Peace officer longevity, housing emoluments, retirement, state pays a portion of monthly insurance and employee's share of F.I.C.A., annual and sick leave
UT		х	benefits.
VI	x		
WA	X	X	
wv	x		Housing, uniforms, insurance.
WI	×		Sick leave, vacation, medical and hospital health program, retirement, income protection program.
WY	x		Mandatory retirement plan, life and health insurance, longevity pay.

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